



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

3B. Action

Date: October 24, 2005

SUBJECT: BUDGET AMENDMENT

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: From Contract Revenue Fund

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- This budget amendment requests funds to be appropriated from the Contract Revenue Fund Balance for the implementation of the Curriculum Audit recommendations. The specific items requested are attached.

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The Administration recommends that the Board of Trustees approve the budget amendment as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer