

**Okemos Public Schools
Student/School Activity Fund
2025-26 Proposed Budget**

	Proposed 2025-26 Budget
Revenues, Local	\$ 1,221,400
Other Student/School Expenditures	1,024,400
Excess Revenue over Expenditures	197,000
Projected Fund Balance	
Beginning 7/01/25	970,512
Ending 6/30/26	\$ 1,167,512