

Meeting of the FINANCE COMMITTEE
The Board of Trustees
Gull Lake Community Schools

A Finance Committee meeting of the Board of Trustees of Gull Lake Community Schools was held on Monday, May 11, 2026, beginning at 7:31 a.m. in the Christopher L. Rundle Administration Building.

Roll Call: Deputy Superintendent Lisa Anderson, Director of Business Services Amanda McElroy, Assistant Superintendent of Curriculum & Instructional Technology Drew Bordner, Superintendent Christopher Rundle, Laura Zervic, John McCann, Carole Mendez

1. Public Comments: None

2. Approve Draft Minutes: The April 13, 2026 minutes were approved.

3. KRESA Budget Resolution

Deputy Superintendent Anderson presented the KRESA Budget Resolution; a brief overview of the 2026-27 KRESA General Fund budget was given to the Committee. The resolution will be brought to the Board for formal approval.

4. Administrator Merit Pay

Deputy Superintendent Anderson presented the Administrator Merit Pay to the Committee. The list provides the amount of merit pay based upon goals achieved by each Administrator. This will be presented to the Negotiations/Personnel Committee.

5. Wage Recommendations

Deputy Superintendent Anderson presented proposed wage recommendations for non-represented employee groups for the 2025-26 and 2026-27 school years. The Committee requested that a wage history for all groups be provided for further review and discussion at the Negotiations/Personnel Committee meeting.

6. Food Service Stipend

Director McElroy presented the Food Service Stipend recommendation to the Committee. The recommendation is to utilize a portion of our Michigan Department of Education (MDE) Excess Fund Balance to provide one-time retention and performance stipends to our Food Service staff for the total amount of \$24,612.00. The proposed stipend amount has been submitted to and approved by the State of Michigan. This item will be presented at the Negotiations/Personnel Committee meeting.

7. GLMS Clocks Bid Recommendation

Director McElroy presented the GLMS Clock Bid Recommendation in the amount of \$64,595.00 to DataCom Group, Inc. This company is not the lowest bidder; the two lowest bids did not meet the bid specifications. This project is part of our technology bond funding. The recommendation will be presented at the Facilities Committee meeting.

8. Technology Purchases 2026-27

Mike Stephayn, Supervisor of Technology Services presented the Technology Purchases for 2026-27 to the Committee. The purchases will take place after July 1, 2026, as part of the 2018 Technology Bond Series 2 in the amount of \$161,325.00. This will be presented to the Board for formal approval.

9. 2025-26 Budget Amendments

Deputy Superintendent Anderson presented the 2025-26 Budget Amendments to the Committee. Currently the budget has (deficit) revenues over expenditures of (\$365,690) resulting in a reduction of the fund balance to 15.92%. Budget meetings were held with Administrator's last week. Discussion took place.

10. 2026-27 Budget Projections

Deputy Superintendent Anderson presented the 2026-27 Budget Projections to the Committee. The Committee discussed the Projected Fall Enrollment Numbers, State Aid Foundation Allowance, and Revenues versus Expenditures. The Committee recommended the Administration to work towards a balanced budget.

11. Budget Report

Director McElroy presented the April 2026 Budget Report to the Committee for their review.

12. Next Meeting: June 8, 2026 @ 7:30 a.m.