

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Jan-26

EXPENDITURES

Fund	2025-26 Budget	Jan-26	2025-26 Year-to-Date	Remaining Budget	% Spent
General	44,164,478	3,673,807	21,192,518	22,971,960	47.99%
Food Service	2,839,397	309,264	1,239,683	1,599,714	43.66%
Community Service	1,953,052	198,641	1,099,760	853,292	56.31%
Debt Service	3,820,088	3,589,039	3,812,583	7,505	99.80%
	\$ 52,777,015	\$ 7,770,751	\$ 27,344,544	\$ 25,432,471	51.81%