



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 9, 2025

Presenter: Dan Villarreal
Susan Lackorn, Executive Director
Finance & Accounting

Subject: Budget Presentation

Related Page(s): None

PRESENTATION

BACKGROUND INFORMATION

The Board of Trustees is required to formally adopt the annual budgets of the General, Debt Service, and School Nutrition Services funds. As part of the annual budget process, staff prepare information for the Board of Trustees' review and consideration through a series of budget study sessions. This is a continuation of the budget study sessions for the 2025-2026 budget.

BOARD ACTION REQUIRED

None