

Red Wing Public Schools
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School Board Workshop Agenda Item

Topic: 5 Year Budget Projection
Contact(s):
Presenter(s): Jackie Paradis, Business Manager

Nature of Action Requested by Board

Board action	<input type="checkbox"/>
Board information or scheduled report	<input checked="" type="checkbox"/>

Background Information

Jackie Paradis will present the 5 year budget and enrollment scenarios.

Scenario 1 – no additional cross subsidy revenue

Scenario 2 – 10% cross subsidy reduction

Scenario 3 – 25% cross subsidy reduction

Scenario 4 – 50% cross subsidy reduction

All scenarios include the same enrollment projection, a 3% increase in the general education revenue, negotiation settlements, and the paid meal passes (thus reducing compensatory revenue for FY 25).