

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2018

EXPENDITURES

Fund	2018-19 Budget	August 2018	2018-19 Year-to-Date	Remaining Budget	% Spent
General	32,056,350	760,664	1,675,690	30,380,660	5.23%
Food Service	1,456,644	20,116	31,278	1,425,366	2.15%
Community Service	1,256,117	26,848	54,115	1,202,002	4.31%
Debt Service	3,557,569	392,514	392,514	3,165,055	11.03%
	\$ 38,326,680	\$ 1,200,142	\$ 2,153,598	\$ 36,173,082	5.62%