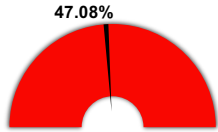
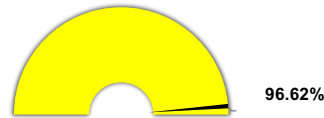


For the Period Ending June 30, 2021

Projected Year-End Balances as % of Budgeted Expenditures



Actual YTD Expenditures



Projected YTD Expenditures 100.00%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits 100.00%

Actual YTD Other Objects

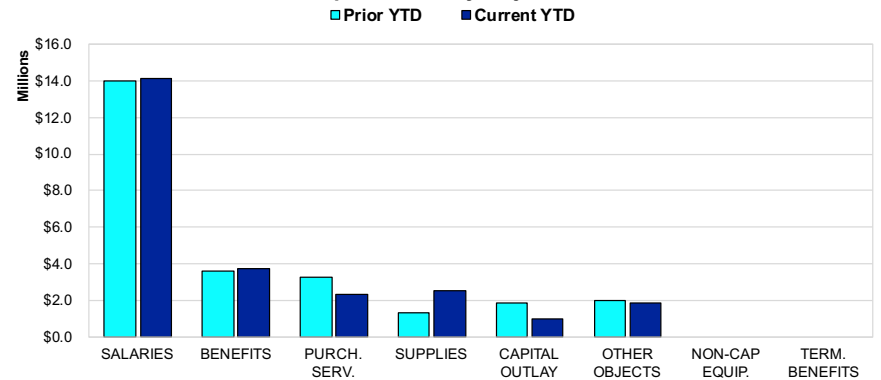


Projected YTD Other Objects 100.00%

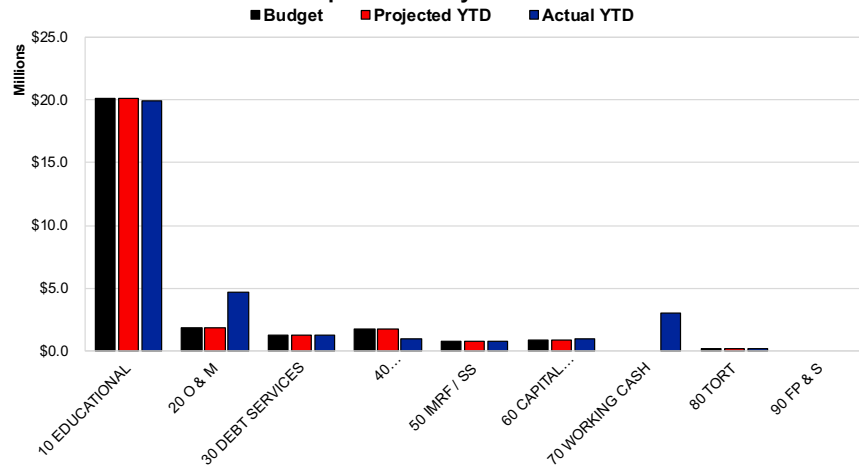
All Funds | Top 10 Expenditures by Program YTD

Regular Programs	\$7,197,483
Support Services - Business	\$5,535,438
Special Education/Remedial Programs	\$3,256,679
Transfer to Other Funds	\$3,006,550
Support Services - Pupils	\$2,266,996
Support Services - Instructional Staff	\$1,927,080
Support Services - School Administration	\$1,209,872
Debt Services - Payments of Principal on Long-term Debt	\$917,505
Bilingual Programs	\$702,104
Percent of Total Expenditures Year-to-Date	92.20%

Expenditures by Object



Expenditures by Fund



Expenditures by Object

