



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: _____ Replacement of Salinas Elementary Bond Project _____

SUBMITTED BY: _____ Enrique Rangel _____ **OF:** _____ Asst. Supt. for Facilities & Construction _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____ November 9, 2021 _____

Informational Item:

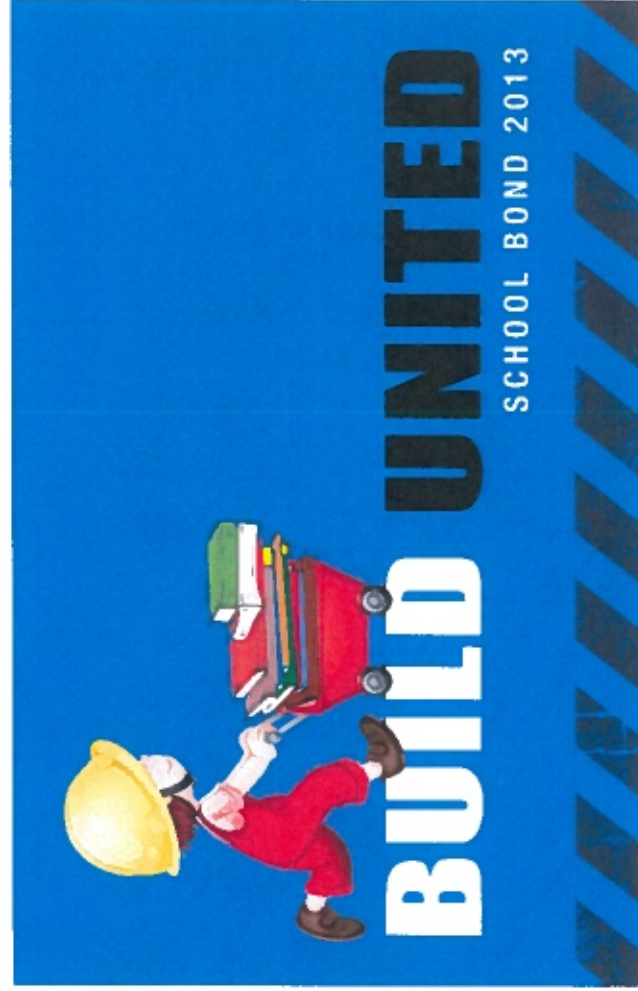
Presentation made to Bond Oversight Committee on November 2, 2021.



2013 Bond Program Board Committee Meetings

November 9, 2021

SALINAS ELEMENTARY SCHOOL REPLACEMENT



Bond Program Enrollment Projections

Bond Election Called to Address Enrollment Growth

Since 1993, United ISD has provided its students with superior academic programs and a broad range of extracurricular activities. Over the last decade, United ISD has grown from 10,000 students to approximately 340 students. United ISD has grown its District that currently serves over 47,000 students in 76 elementary schools, 9 middle schools, 4 high schools, 1 alternative education campus, and one special program facility (Charish Carnine).

It is essential to note that United ISD is the second largest school District in Region One, which encompasses the South Texas area. Over the last decade, United ISD has grown from 10,000 students to over 47,000. The growth and economic development of the City of Houston is on the rise and highly evident. More than 90 percent of residential permits issued by the city are within the United ISD boundary. Projections indicate that United ISD's student enrollment will be 46,921 within the next five years.

In October 2011, the Superintendent and the Board of Directors established a 121 member Citizens Bond Committee, comprised of community members and teachers, to study the needs of a growing District. What followed was the committee members' three month study process. The planning process culminated in the Citizens Bond Committee presenting a bond proposal to the Board on July 11th. The Board reviewed the proposal and then unanimously voted on August 21st to place a bond referendum in the amount of \$400.7 million on the general election ballot for November 3, 2013.

The bond would fund the construction of 14 new schools, the renovation of existing facilities, and address the technology and safety needs of the District.

Five Year Enrollment Projection



District-wide enrollment projected to increase by **4,000** in the next five years

Bond to Address Technology, Safety & Security Needs

The Citizens Bond Committee recommended technology improvements in the amount of \$22 million for the 2013 Bond Referendum. The planned technology improvements will include:

- District-wide wireless network upgrades.
- Network infrastructure upgrades at various schools.
- District-wide instructional video distribution system, and
- Installation of digital interactive technology in classrooms across the District.

The Committee also addressed the safety and security needs of the District by recommending \$18.9 million in upgrades. Plans to enhance security and safety include:

- Construction of security stations at the interior main entrances in all campuses;
- Installation of building access control panels at perimeter doors in all campuses;
- Security surveillance systems upgrades; and
- Replacement of fire and security alarm systems, as well as, exit door panic devices at various campuses.



Aging Facilities to Receive Repairs & Improvements

Planned new construction will address student growth, yet many existing buildings need a variety of repairs and improvements. Currently, United ISD has 19 campuses that were built at least 20 years ago, three of which were built more than 40 years ago. The District has a maintenance department which repairs and provides upkeep for our buildings, including the life expectancy of the facilities and building systems through a maintenance plan. Still, our oldest facilities need renovations due to their age. Needed renovations include air conditioning systems, floors, electric wiring, etc.

Members of the Citizens Bond Committee analyzed significant amounts of data that supported their decision to recommend \$10 million in renovations and upgrades in the 2013 Bond Referendum. The Committee considered curricular requirements for all grade levels; requests and recommendations from principals and other building administrators; information from a facilities assessment conducted by outside consultants; and input from District facilities and maintenance department personnel.

The Committee also reviewed the estimated life expectancy of building systems and materials. For existing or other renovations included in the bond referendum, go to United ISD's 2013 Bond at www.usid.net

UISD Actual Enrollment History

Student Data Disaggregation Report (PEIMS)

Enrollment	BASE YEAR										8 year +/- per grade
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Pre-Pandemic	
Elementary	20,701	20,854	20,489	20,394	20,291	19,995	19,990	19,617	18,567	-2,134	
Middle School	9,882	10,035	10,026	10,085	9,906	9,779	9,821	9,902	9,895	13	
High School	12,308	12,686	12,906	13,232	13,466	13,535	13,553	13,514	13,440	1,132	
TOTAL	42,891	43,575	43,421	43,711	43,663	43,309	43,364	43,033	41,902	-989	

Classroom Availability-Ruiz/Salinas Elementary Area

SCHOOL	AVERAGE CAPACITY (*)	Current Enrollment	TOTAL INSIDE BUILDING CLASSROOMS	PORTABLE BUILDINGS	PORTABLE RESTROOMS	TOTAL EMPTY ROOMS IN CAMPUS	PORT CLASS LOCKED	Room with Internal Movements (**)
CENTENO	1000	762	48	3	0	1	0	5
ROOSEVELT	860	561	46	0	0	0	0	5
RUIZ	1050	589	48	4	0	1	0	8
SALINAS	950	708	50	0	0	0	0	3

(*) Capacity includes classrooms inside building and portable classrooms

(**) Classrooms are currently being used for "non-instructional" use



**Construction Bond Program:
Replacement of Salinas Elementary School**

Replacement of Salinas Elementary School
Project Included in the 2013 Construction Bond Program

ORIGINAL BUDGET AMOUNT: \$13,886,589.00
Expenditures/Encumbrances to Date for
Building Demolition: \$ 1,696,219.00

Remaining Unexpended/Unencumbered Balance: \$12,190,370.00





**Construction Bond Program:
Various Campus Improvements Needed at
United South High School,
United South MS and A. Ruiz ES**

Campus Improvement Projects for Consideration to be Funded with
Remaining 2013 Bond Program Funds Preliminary Cost Estimates:

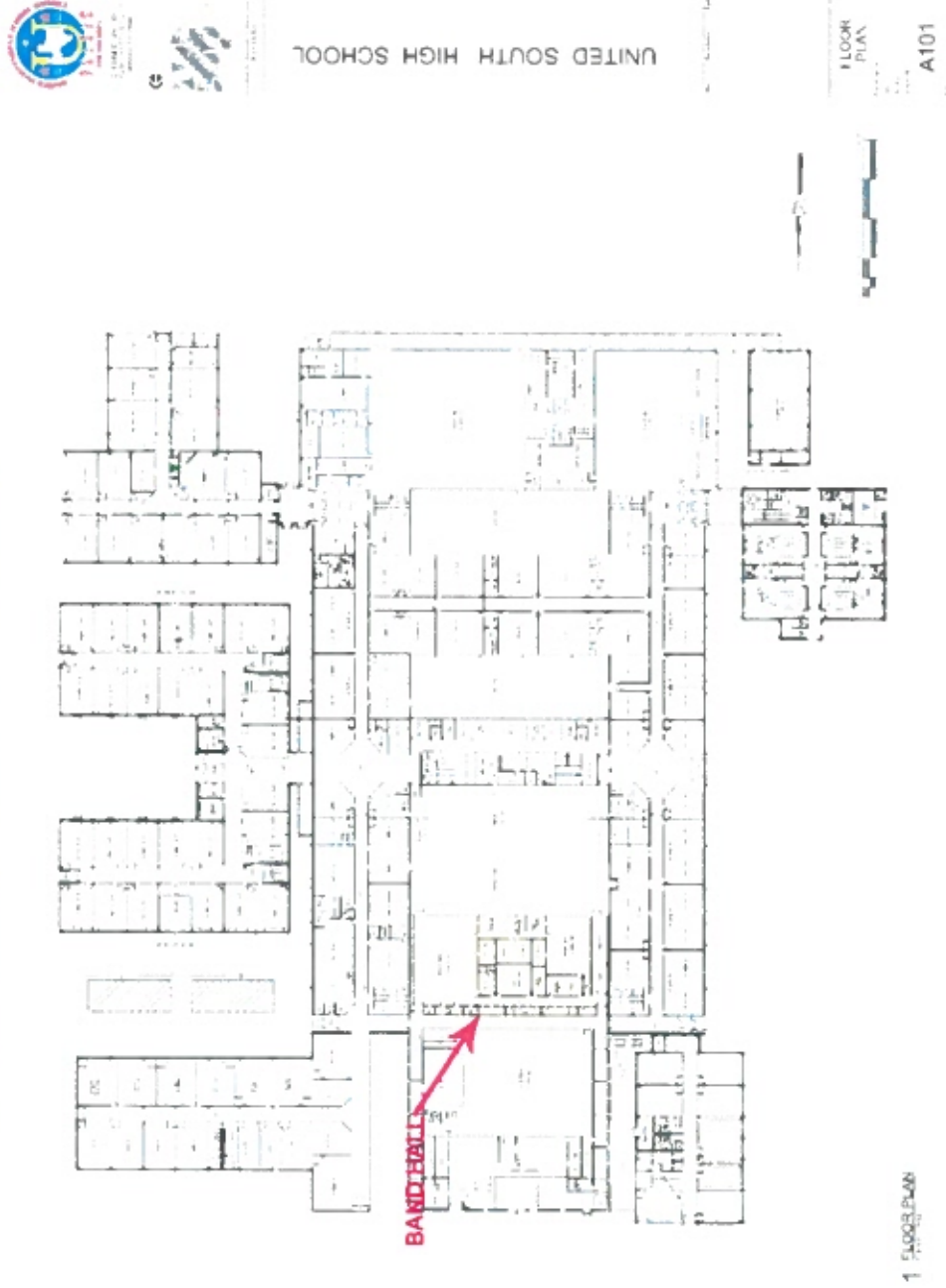
New Fine Arts Facility at United South High School:	\$ 6,000,000.00
Conversion of Current Band Halls to Academic Classrooms At United South High School :	\$ 1,500,000.00
Ag Science Welding Shop Renovations at United South High School:	\$ 1,200,000.00
Building Trades/Construction, Auto Body Shop Renovations at United South High School:	\$ 600,000.00
Culinary Arts Classroom/Lab Renovations at United South HS:	\$ 800,000.00
Renovations and Upgrades of Science Labs at United South MS:	\$ 1,000,000.00
Renovations and Upgrades of Student Restrooms and Science Classrooms at A. Ruiz ES:	<u>\$ 1,000,000.00</u>

TOTAL COST FOR RECOMMENDED IMPROVEMENTS **\$ 12,100,000.00**
AT UNITED SOUTH HIGH SCHOOL, UNITED SOUTH MS,
AND A. RUIZ ES CAMPUSES:



Construction Bond Program: Campus Improvements United South High School

United South High School Existing Band Hall:





Construction Bond Program: Campus Improvements United South High School

United South High School Existing Band Hall:



Main Band Hall



Main Band Hall



Construction Bond Program: Campus Improvements United South High School

United South High School Existing Band Hall:



Ensemble Room

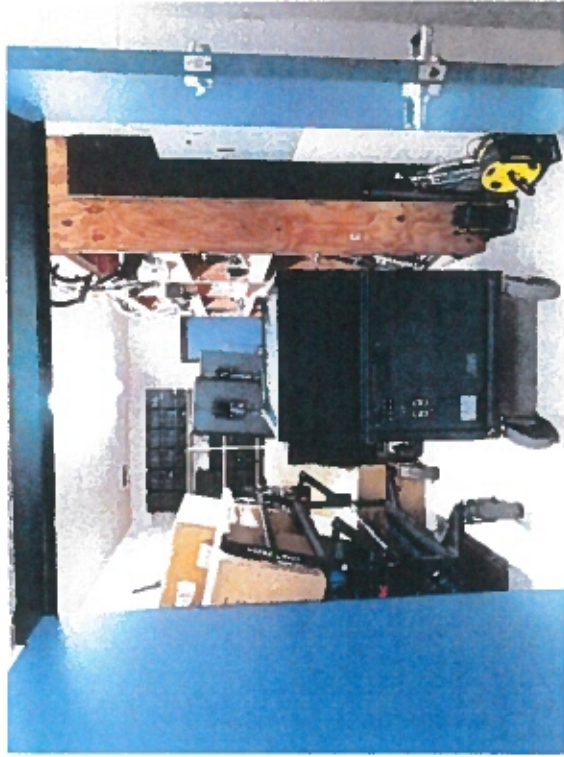


Ensemble Room



Construction Bond Program: Campus Improvements United South High School

United South High School Existing Band Hall:



Band Hall Storage Room

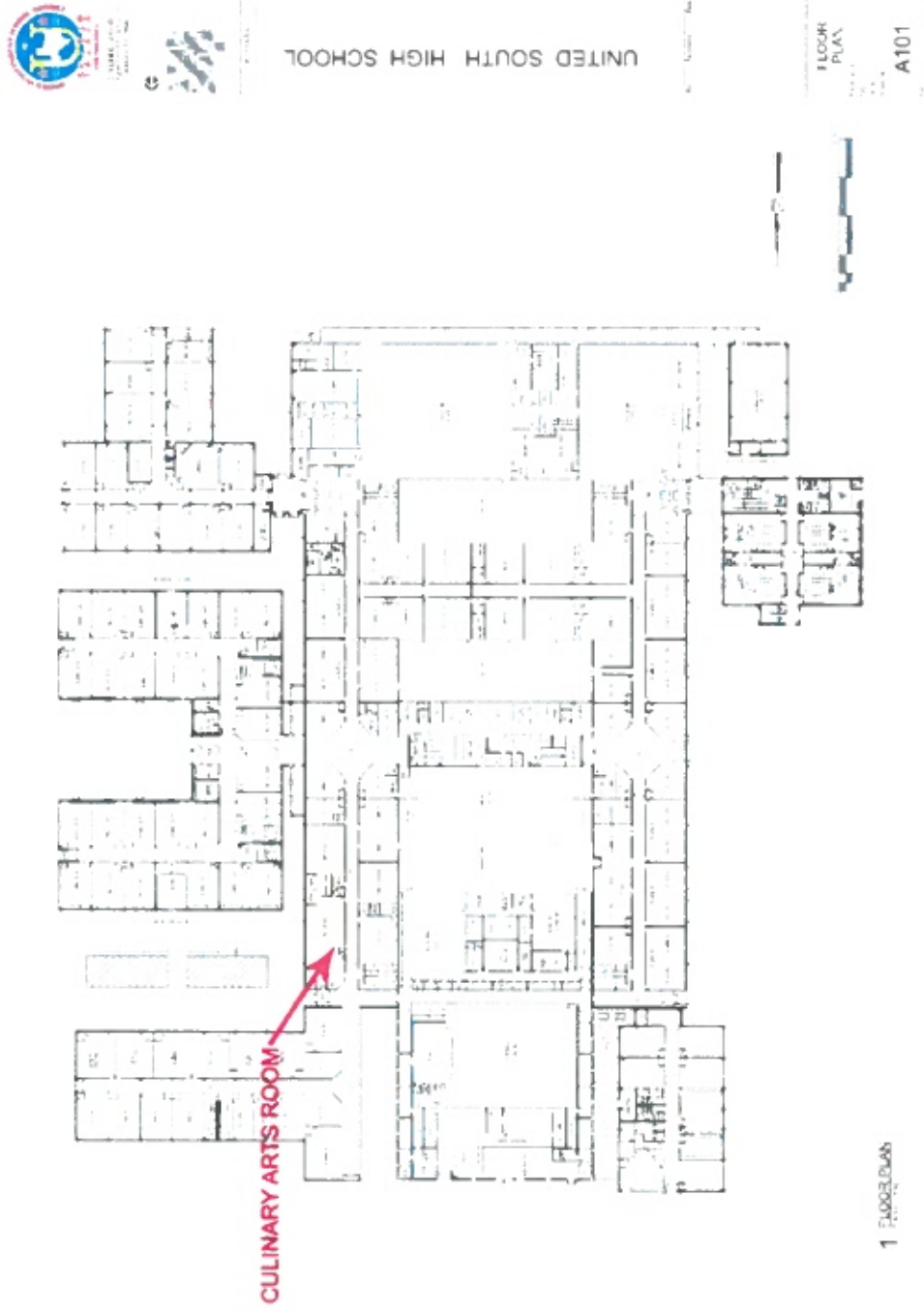


Band Hall Uniform Storage Room



Construction Bond Program: Campus Improvements United South High School

Renovation of Culinary Arts Classroom at United South HS:





**Construction Bond Program:
Campus Improvements
United South High School**

United South High School Existing Culinary Art Room:



Culinary Arts Room

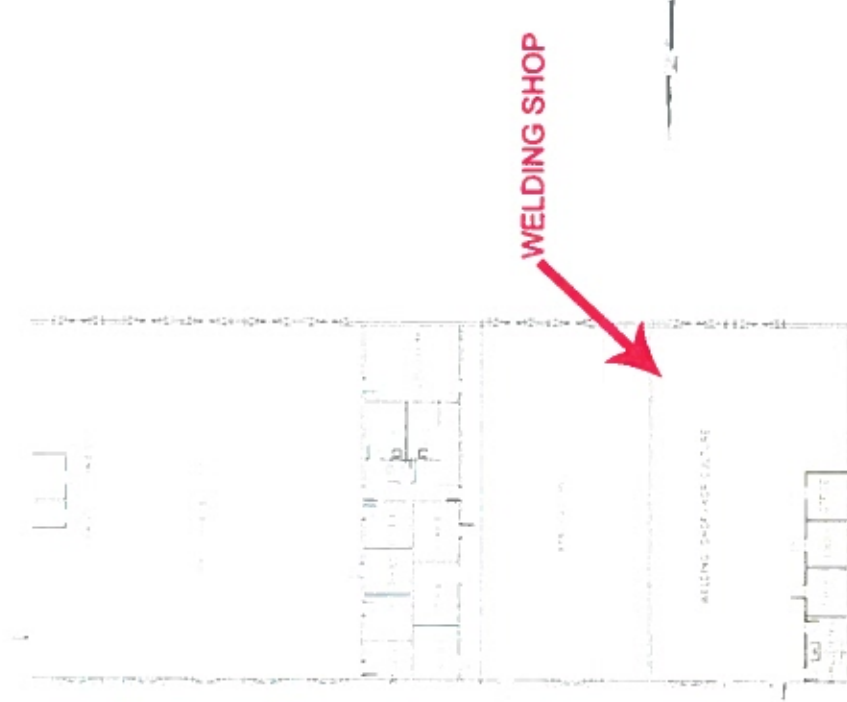


Culinary Arts Room



**Construction Bond Program:
Campus Improvements
United South High School**

Renovations and Upgrades of Welding Shop at United South High School:



3 VOCATIONAL SHOP BUILDING



**Construction Bond Program:
Campus Improvements
United South High School**

United South High School Existing Welding Shop:



Welding Shop



Welding Shop



Construction Bond Program: Campus Improvements United South High School

United South High School Existing Welding Shop:



Welding Shop Storage Room

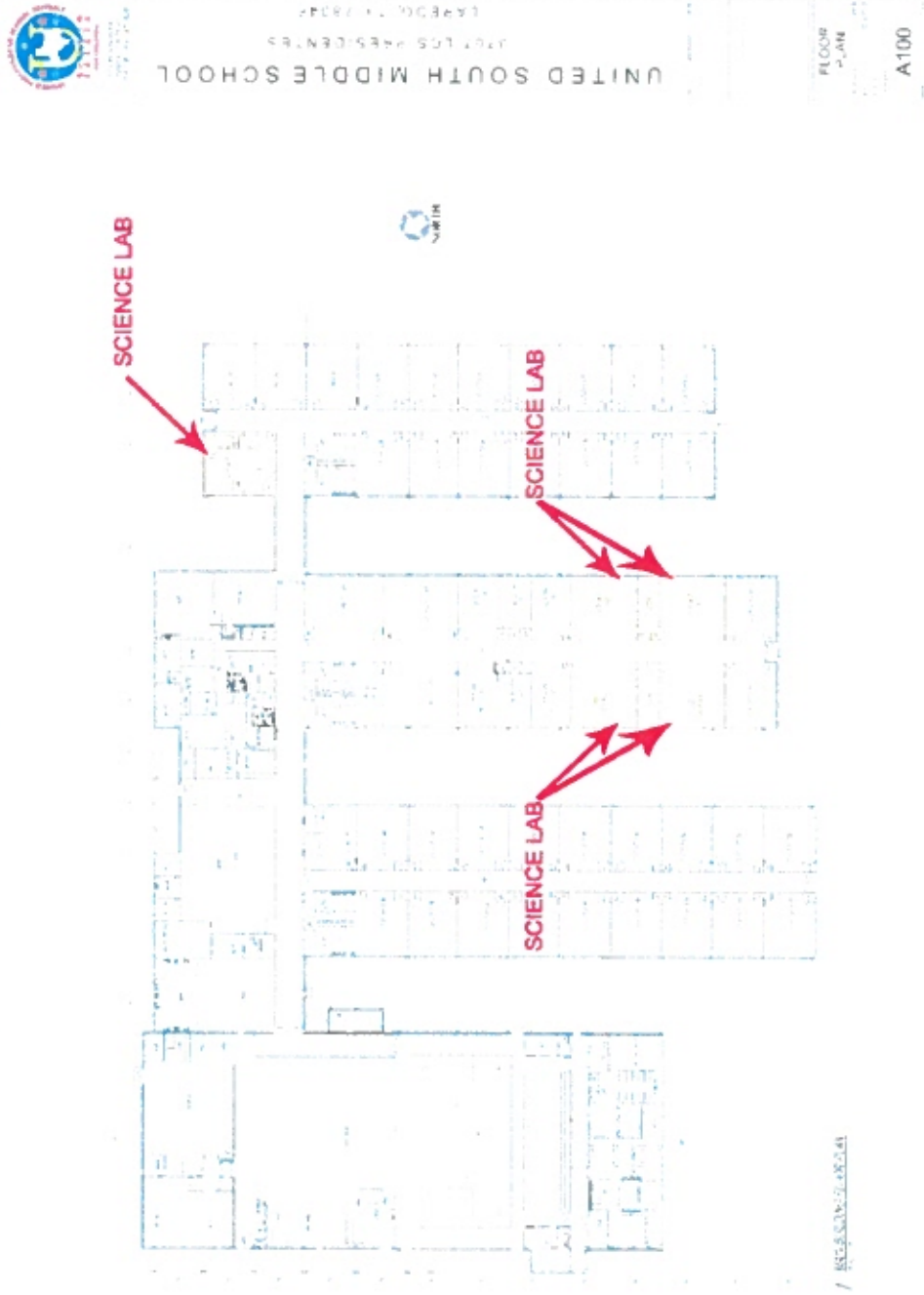


Welding Shop Storage Room



Construction Bond Program: Campus Improvements United South Middle School

Renovation and Upgrade of Science Labs at United South Middle School:





Construction Bond Program: Campus Improvements United South Middle School

Renovation and Upgrade of Science Labs at United South Middle School:



Science Lab



Science Lab

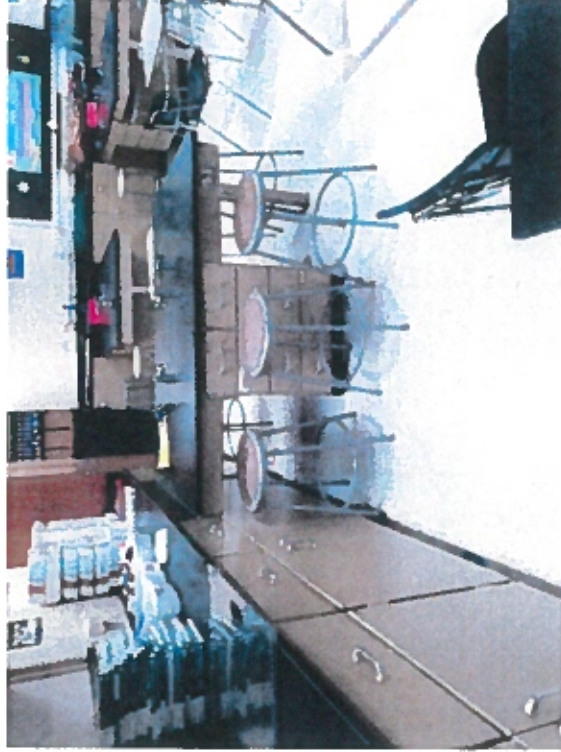


Construction Bond Program: Campus Improvements United South Middle School

Renovation and Upgrade of Science Labs at United South Middle School:



Science Lab



Science Lab



Construction Bond Program: Campus Improvements United South Middle School

Renovation and Upgrade of Science Labs at United South Middle School:



Science Lab Table



Science Lab Table and Fixtures



Construction Bond Program: Campus Improvements United South Middle School

Renovation and Upgrade of Science Labs at United South Middle School:



Science Lab Storage Room



Science Lab Storage Room



Construction Bond Program: Campus Improvements Ruiz Elementary School

Renovation and Upgrade of Science Classrooms and Student Restrooms at
A. Ruiz Elementary School:

LEGEND

SCIENCE CLASSROOM

STUDENT RESTROOM

- 14 Student Classroom Restrooms
- 2 Sets of Boys and Girls Restrooms
- 2 Science Classrooms



1 FLOOR PLAN



**Construction Bond Program:
Campus Improvements
Ruiz Elementary School**

Ruiz Elementary School Existing Science Classrooms:



Science Classroom



Science Classroom



Construction Bond Program: Campus Improvements Ruiz Elementary School

Ruiz Elementary School Existing Student Restrooms in Classrooms:



Classroom Student Restroom

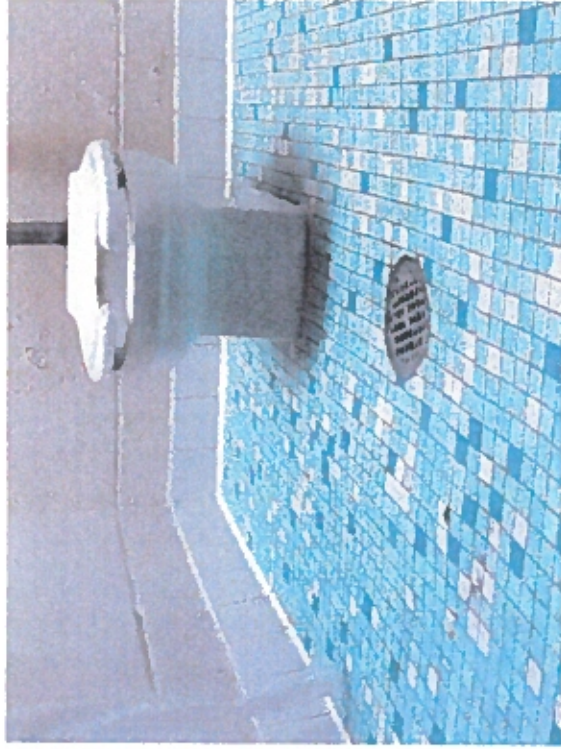


Sink by Classroom Student Restroom



**Construction Bond Program:
Campus Improvements
Ruiz Elementary School**

Ruiz Elementary School Existing Student Restrooms in Classrooms:



Classroom Student Restroom



Sink by Classroom Student Restroom

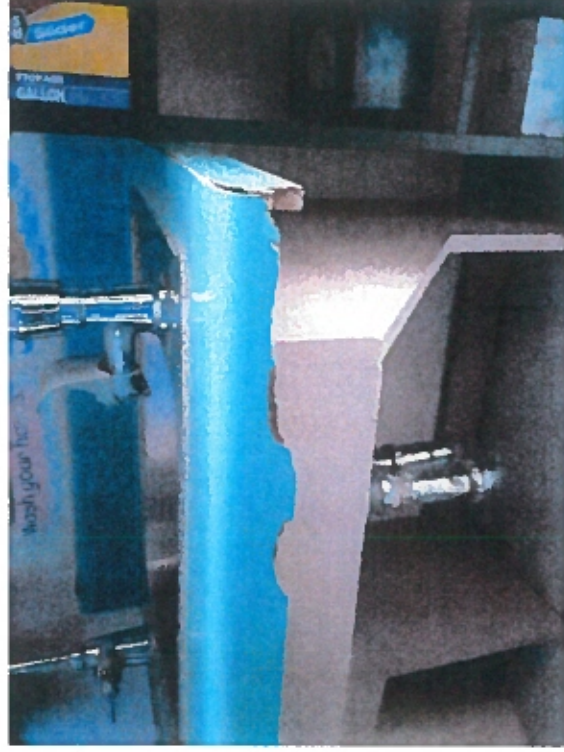


**Construction Bond Program:
Campus Improvements
Ruiz Elementary School**

Ruiz Elementary School Existing Student Restrooms in Classrooms:



Classroom Student Restroom



Sink by Classroom Student Restroom