

Collin County Community College District Board of Trustees

1. Finance and Audit Committee

September 19, 2023

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval of the Police Support Fees related to the Facility and Patio Space Fees Effective September 26, 2023

DISCUSSION: Board Policy GD (Local) establishes the guidelines for the use of District facilities by community groups and organizations. The Facility Fee Schedule was approved by the Board at the September 2023 meeting, but police fees were not updated.

Proposed fees listed on the attachment include the fees for events requesting extra police support.

The fee/increase offsets the cost of Collin Police supporting external events. The District will review facility usage fees every two years.

GD (Local) gives the District President the authority to waive the facility use rental fee if the use serves an appropriate College District or public purpose. The District is charged with being good stewards of taxpayer funds, so it is essential the District recovers the costs associated with hosting and staging events for external patrons to avoid the gifting of public funds. A cost recovery fee is being proposed to cover the minimum operating costs of the Collin Police to manage and support external events. The fee will be an hourly charge.