

Budget Amendments - October 25, 2004

Item Description	Account Number	Revenue	Expenditure
1 Gifts and Bequests	199-5744	13,693	
Land Improvements	199-11-6615.00-108-5-11		13,693
<i>Donation from Town Center PTO for track</i>			
Gifts & Bequests	498-5744.08	16,894	
2 General Supplies, Spring 04 Grant	498-11-6395.08-042-5-11		1,099
General Supplies, Spring 04 Grant	498-11-6395.08-043-5-11		1,127
General Supplies, Spring 04 Grant	498-11-6395.08-101-5-11		2,304
General Supplies, Spring 04 Grant	498-11-6395.08-107-5-11		250
General Supplies, Spring 04 Grant	498-11-6395.08-109-5-11		250
General Supplies, Spring 04 Grant	498-11-6395.08-110-5-11		5,765
General Supplies, Spring 04 Grant	498-11-6329.08-044-5-11		1,000
General Supplies, Spring 04 Grant	498-11-6299.08-044-5-11		555
General Supplies, Spring 04 Grant	498-11-6395.08-044-5-11		4,544
<i>To Reappropriate spring grants awarded by Education Foundation</i>			
3 Professional Salaries	199-21-6119.00-901-5-99		(2,000)
Substitute Pay	199-53-6112.00-905-5-99		2,000
<i>Transfer between functions to pay for subs for Pentamation training for campus secretaries.</i>			
4 Federal Revenue	211-5929.00	100,621	
Contracted Services	211-11-6219.00-199-5-99		10,000
General Supplies	211-11-6395.00-199-5-99		78,000
Travel & Training	211-11-6411.00-199-5-99		10,000
Misc. Operating Expenditures	211-11-6499.00-199-5-99		2,621
<i>Federal Entitlement - Title 1, Part A - Improving Basic Programs</i>			
5 Federal Revenue	269-5929.00	25,000	
General Supplies	269-11-6395.00-199-5-11		5,000
Technology Supplies	269-11-6396.00-199-5-11		20,000
<i>Federal Entitlement - Title V, Part A - Innovative Programs</i>			
6 State Revenue	404-5829.00	25,137	
Substitute Pay	404-11-6112.00-199-5-24		5,000
Extra Duty Pay	404-11-6119.00-199-5-24		5,000
Reading Materials	404-11-6329.00-199-5-24		6,500
General Supplies	404-11-6395.00-199-5-24		6,137
Travel & Training	404-13-6411.00-199-5-24		2,000
Travel & Training	404-21-6411.00-901-5-24		500
<i>State Grant - Accelerated Reading & Math Initiative</i>			
7 Federal Revenue	222-5929.00	45,000	
Professional Salaries	222-11-6119.00-199-5-11		45,000
<i>Federal Entitlement - Natl. & Community Service Trust Act - Learn & Serve America.</i>			
8 Federal Revenue	263-5929.00	77,206	
Substitute Salaries	263-11-6112.00-199-5-25		10,000

Extra Duty Pay	263-11-6118.00-199-5-25		19,000
Contracted Services	263-11-6219.00-199-5-25		10,000
Reading Materials	263-11-6329.00-199-5-25		14,206
General supplies	263-11-6395.00-199-5-25		1,000
Technology Supplies	263-11-6396.00-199-5-25		1,000
Technology Supplies	263-11-6398.00-199-5-25		14,000
Travel & Registration	263-11-6411.00-199-5-25		6,000
Field Trip Transportation	263-11-6494.00-199-5-25		1,000
Misc. Operating Costs	263-11-6499.00-199-5-25		1,000
<i>Federal Entitlement - Title III - English Language Acquisition & Enhancement</i>			
9 Gifts and Bequests	199-5744	1,276	
Technology Supplies(inventoried)	199-11-6398.00-001-5-11		1,276
<i>Donation from Activity fund to purchase digital camera</i>			
10 Gifts and Bequests	625-5744	2,183	
Furniture and Equipment	625-51-6639.00-999-5-99		2,183
<i>Donation from Mockingbird PTO to pay form concrete work on the playground.</i>			
11 Technology Equipment Repair	198-53-6244.00-905-5-99		190,856
<i>Re-appropriation of Pentamaton, cost approved in 03-04, but unspent at end of year.</i>			
12 State Program Revenue distributed by TEA	397-5829	32,600	
General Supplies	397-11-6395.00-001-5-11		12,000
Travel and Registration	397-11-6411.00-001-5-11		8,000
Textbooks	397-11-6321.00-001-5-11		12,000
Substitute Pay	397-36-6112.00-001-5-11		600
<i>Appropriation of Advanced Placement Funds</i>			
		339,610	530,466
			190,856