

This is the City of Corinth DISD Budget Impact Statement for the 25.26 school year per the POLICE/SCHOOL LIAISON INTERLOCAL AGREEMENT FOR SCHOOL RESOURCE OFFICER at Crownover Middle School which was approved May 10, 2022 by the Denton ISD Board of Trustees.

Denton ISD BUDGET IMPACT STATEMENT

City of Corinth Estimate of Expenses 2025-2026

One School Resource Officer at Crownover Middle School for the Denton Independent School District

Account Description

Base Salary	\$ 84,718.00
Overtime Pay	\$ 5,083.00
Certification Pay	\$ 2,280.00
Longevity (9 year Veteran)	\$ 648.00
Health Insurance	\$ 22,125.00
Dental Insurance	\$ 1,287.00
Life & Disability	\$ 377.00
IPS Fees	\$ 197.00
PHS Fees	\$ 108.00
TMRS	\$ 16,183.00
EAP Fees	\$ 20.00
Cobra Fees	\$ 48.00
Workers Comp	\$ 2,394.00
Medicare	\$ 1,350.00
TEC	\$ 117.00
Total Wages & Benefits	<u>\$136,935.00</u>

Contributions from Both Parties

ISD (75% of total wages & benefits)	\$102,701.25
<u>City (25% of total wages & benefits)</u>	<u>\$ 34,233.75</u>
Total Wages & Benefits	\$136,935.00