

**Madderra-Flournoy Elementary Mid-term CIP Needs**

<b>Item</b>	<b>Qty.</b>	<b>Price</b>	<b>Total</b>	<b>Justification</b>
Study Island Software Subscription Renewal for 2007-2008 (4 Subjects)	1	\$3,625.00	\$3,625.00	This package will be used to help students in grades 2-4 prepare to pass the TAKS Reading, Writing, Math, and Science Tests.
Study Island Science Software Subscription Added for Spring, 2007	1	\$649.07	\$649.07	This package will be used to help students in grades 2-4 prepare to pass the fifth grade TAKS Science Test, beginning immediately.
Elmos	6	\$630.00	\$3,780.00	These units would replace the old overhead projectors in our classrooms (totaling two per grade level with the two previously purchased with Capital Outlay money). The Elmos would provide a new level of visual communication for our students, enable color presentations, and save money otherwise spent on transparencies. This technology will also help to increase our campus rating on the Texas STAAR Chart next year.
SmartBoards	3	\$1,748.00	\$5,244.00	Three new SmartBoards would enhance our technology program while actively engaging today's children. Currently, we have one that is utilized by the Fine Arts teacher and a second which has been purchased with Capital Outlay money. These three additional SmartBoards would be placed in teachers' classrooms in each grade level who are currently meeting SBEC technology standards. This technology will also help to increase or campus rating on the Texas STAAR Chart next year.
Math and Reading Software for First Grade		\$1,000.00	\$1,000.00	Our first grade teachers are in need of software for their students to use for independent practice of skills such as math facts, flash cards, and grade level appropriate concepts taught using the new Math and Language Arts curricula. (As of yet, Study Island is not available for First Grade.)
Staff Development/Teacher Travel (Including Substitute Pay)		\$3,000.00	\$3,000.00	This money would be used to have teachers attend quality workshops that we would not otherwise be able to afford, such as workshops and online sessions that require fees. At present, we are not taking advantage of some of these great professional growth opportunities. With our current travel budgets, we are not always able to send teachers because we cannot afford meals, mileage, and substitutes, even when the workshops are free.
Student Field Trips		\$3,000.00	\$3,000.00	We would like to provide more valuable experiences for our students away from the campus. This would decrease the amount of time our teachers spend on fundraising, and it would support an enriched curriculum for our economically disadvantaged students. The extra money would be used for the three grade levels who otherwise will not be receiving any field trip money this year.
		<b>TOTAL</b>	<b>\$20,298.07</b>	