

TUPELO PUBLIC SCHOOL DISTRICT
Tax Collections for OPERATIONS
School Year 2016-2017 thru 2018-2019 Actual Collections Comparison
Listed By Month Received

REQUESTS	\$28,620,000.00			\$28,480,500.00			\$28,850,290.00		
Month Received	ACTUAL			ACTUAL			ACTUAL		
	COLLECTIONS			COLLECTIONS			COLLECTIONS		
	2016-2017			2017-2018			2018-2019		
	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$467,889.99	\$467,889.99	1.63%	\$475,833.31	\$475,833.31	1.67%	\$541,345.24	\$541,345.24	1.88%
September	\$669,808.76	\$1,137,698.75	3.98%	\$718,899.59	\$1,194,732.90	4.19%	\$1,556,122.04	\$2,097,467.28	7.27%
October	\$1,045,284.84	\$2,182,983.59	7.63%	\$1,091,769.49	\$2,286,502.39	8.03%	\$234,803.78	\$2,332,271.06	8.08%
November	\$236,218.02	\$2,419,201.61	8.45%	\$253,969.76	\$2,540,472.15	8.92%	\$270,241.21	\$2,602,512.27	9.02%
December	\$234,137.55	\$2,653,339.16	9.27%	\$921,768.20	\$3,462,240.35	12.16%	\$823,380.30	\$3,425,892.57	11.87%
January	\$6,502,211.62	\$9,155,550.78	31.99%	\$4,373,111.01	\$7,835,351.36	27.51%	\$3,692,465.06	\$7,118,357.63	24.67%
February	\$14,034,937.88	\$23,190,488.66	81.03%	\$14,403,803.61	\$22,239,154.97	78.09%	\$15,886,968.97	\$23,005,326.60	79.74%
March	\$3,751,028.97	\$26,941,517.63	94.14%	\$4,707,821.15	\$26,946,976.12	94.62%	\$4,326,056.46	\$27,331,383.06	94.74%
April	\$711,524.59	\$27,653,042.22	96.62%	\$610,927.56	\$27,557,903.68	96.76%	\$602,203.50	\$27,933,586.56	96.82%
May	\$578,508.15	\$28,231,550.37	98.64%	\$536,660.47	\$28,094,564.15	98.64%	\$549,505.69	\$28,483,092.25	98.73%
June	\$493,178.28	\$28,724,728.65	100.37%	\$559,007.68	\$28,653,571.83	100.61%	\$532,634.89	\$29,015,727.14	100.57%
July	\$502,286.86	\$29,227,015.51	102.12%	\$486,131.52	\$29,139,703.35	102.31%	\$513,706.71	\$29,529,433.85	102.35%
TOTAL Collected	\$29,227,015.51		102.12%	\$29,139,703.35		102.31%	\$29,529,433.85		102.35%

Note: The City includes Heavy Truck Privilege Tax in the Ad Valorem Tax Settlement each month.

Note: Homestead is a part of Ad Valorem and is included each year.