

INDEPENDENT SCHOOL DISTRICT NO. 676
P.O. BOX 68
110 Carpenter Avenue East
Badger, Minnesota 56714-0068
Phone (218) 528-3201 Fax (218) 528-3366
www.badger.k12.mn.us

Administration

Kevin Ricke, Superintendent/Principal
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jeremy Swenson, Vice Chair
Jodie Davy, Treasurer
Cari Dostal, Clerk
Brent Olson, Director
Jared VonEnde, Director

TO: Greenbush Middle River School District
FROM: Kevin Ricke, Superintendent
Leah Hasson, Business Manager
Badger ISD #676
DATE: August 14, 2023
SUBJECT: Paired Sports Claim

Share of Paired Sports (see attached for breakdown)

AD/Misc:	\$24,570.00
Football:	\$14,974.95
Volleyball:	\$5,462.49
GBB:	\$4,901.80
BBB:	\$492.24
Baseball:	\$1,335.58
Wrestling:	\$0
Golf:	\$9,403.81
Track:	\$447.97
Softball:	\$3,629.96
TOTAL:	\$65,218.80

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Badger School District.

Signed:  Date: 07/31/2023
Kevin Ricke, Superintendent

Signed:  Date: 7-31-23
Leah Hasson, Business Manager

Badger Athletic Costs 2022-2023

AD/MISC			
Revenue:	Season Passes/Ticket Sales	\$6,085.00	
	Participation fees	\$6,455.00	
		\$12,540.00	
Expense:	A/D Salary & Benefits	\$4,470.11	
	MSHSL	\$2,504.25	
	Tv/Broadcasts/Radio	\$5,142.25	
	Bus Driver Pay/Benefits	\$15,576.09	
	Practice/Game Bus Mileage	\$25,126.00	
		\$52,818.70	
	NET AD/MISC COST	\$40,278.70	\$40,278.70
		\$24,570.00	\$15,708.70 Badger
		61%	39%
FOOTBALL			
Expense:	Salary & Benefits	\$14,293.31	
	Fees for Game Help	\$ 3,774.02	
	Travel	\$ 1,451.92	
	Supplies/Fees for Serv.	\$12,342.34	
		\$31,861.59	
	FOOTBALL NET COST	\$31,861.59	\$31,861.59
		\$14,974.95	\$16,886.64 Badger
		47%	53%
VOLLEYBALL			
Expense:	Salary & Benefits	\$ 4,598.58	
	Fees for Game Help	\$ 1,985.09	
	Travel	\$ 330.87	
		\$ 6,914.54	
	VOLLEYBALL NET COST	\$ 6,914.54	\$ 6,914.54
		\$ 5,462.49	\$ 1,452.05 Badger
		79%	21%
GIRLS BASKETBALL			
Expense:	Salary & Benefits	\$ 4,080.02	
	Game Help/Benefits Official	\$ 889.24	
	Sub Teacher & Benefits	\$ 683.49	
	Travel	\$ 325.06	
		\$ 5,977.81	
	GIRLS BASKETBALL NET COST	\$ 5,977.81	\$ 5,977.81
		\$ 4,901.80	\$ 1,076.01 Badger
		82%	18%
BOYS BASKETBALL			
Expense:	Game Help/Benefits Official	\$ 781.33	
		\$ 781.33	
	BOYS BASKETBALL NET COST	\$ 781.33	\$ 781.33
		\$ 492.24	\$ 289.09 Badger
		63%	37%
BASEBALL			
Expense:	Game Help/Benefits Official	1,690.15	
	Supplies/Travel	499.32	
		2,189.47	
	BASEBALL NET COST	2,189.47	\$ 2,189.47
		\$ 1,335.58	\$ 853.89 Badger
		61%	39%
GOLF			
Expense:	Salary & Benefits	9,662.94	
	Supplies	1,390.42	
	Dues & Membership	185.50	
	Fees For Services	2,446.18	
	Travel	9,824.49	
		23,509.53	
	GOLF NET COST	23,509.53	\$23,509.53
		\$ 9,403.81	\$14,105.72 Badger
		40%	60%
TRACK			
Expense:	Sub Teacher & Benefits	734.37	
		734.37	
	TRACK NET COST	734.37	\$ 734.37
		\$ 447.97	\$ 286.40 Badger
		61%	39%
SOFTBALL			
Expense:	Game Help	4,321.38	
		4,321.38	
	SOFTBALL NET COST	4,321.38	\$ 4,321.38
		\$ 3,629.96	\$ 691.42 Badger
		84%	16%

Total Expenses		\$ 116,568.72	
GMR		\$65,218.80	
Badger		\$51,349.92	

\$ 116,568.72