

STAFF (Input)		2013-2014							
	Prescott	Russell	Sacramento	Shaver	Middle	High	All District	District Totals	
Classroom Teachers	13.50000	15.50000	14.00000	11.00000	28.50000	34.75000	0.00000	117.25000	
Counselor	1.00000	1.00000	1.00000	1.00000	1.00000	3.00000	0.00000	8.00000	
ELL	1.50000	1.00000	1.00000	2.00000	1.50000	1.50000	0.50000	9.00000	
Media	0.00000	0.00000	0.00000	0.00000	0.00000	1.00000	0.00000	1.00000	
*Elem Music	0.25000	0.25000	0.25000	0.25000	0.00000	0.00000	0.00000	1.00000	
Elem PE	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Other Support Staff	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Title 1/ Sp. Fed Prog.	1.00000	1.00000	1.00000	1.00000	0.00000	0.00000	0.75000	4.75000	
Title IIA	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.25000	0.25000	
Instructional/Literacy Coach	0.00000	0.00000	0.00000	0.00000	1.00000	0.00000	0.00000	1.00000	
Behavior Specialist	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
Psychologists	0.50000	0.50000	0.50000	0.50000	0.50000	0.50000	0.00000	3.00000	
Speech/Language	0.60000	0.60000	0.60000	0.60000	0.50000	0.50000	0.00000	3.40000	
Special Ed	1.50000	2.00000	1.00000	1.50000	3.00000	4.00000	1.05000	14.05000	
Sub-Total-support staff	6.35000	6.35000	5.35000	6.85000	7.50000	10.50000	2.55000	45.45000	
SUB-TOTAL CERTIFIED	19.85000	21.85000	19.35000	17.85000	36.00000	45.25000	2.55000	162.70000	
Supervisor/Director	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	3.00000	3.00000	
Administration Cert.	1.00000	1.00000	1.00000	1.00000	2.00000	3.00000	5.00000	14.00000	
Administrative support staff	0.00000	0.00000	0.00000	0.00000	0.00000	1.00000	5.00000	6.00000	
Total Administrative Staff								23.00000	
Ed-assistants	8.87500	11.03750	9.50000	8.62500	8.75000	6.95000	2.56250	56.30000	
Custodial	1.00000	1.00000	1.00000	1.00000	3.50000	7.00000	6.00000	20.50000	
Nutrition Services	1.96875	1.68500	2.06250	1.84375	4.40625	4.49875	0.75000	17.21500	
Security	0.00000	0.00000	0.00000	0.00000	1.00000	3.00000	0.00000	4.00000	
Activities/Community Center	0.00000	0.00000	0.00000	0.00000	0.00000	0.50000	0.00000	0.50000	
IT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	3.00000	3.00000	
Secretaries/Clerks	1.00000	1.00000	1.00000	1.00000	3.00000	6.00000	4.00000	17.00000	
Transportation	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	13.25875	13.25875	
Total Classified Support	12.84375	14.72250	13.56250	12.46875	20.65625	27.94875	29.57125	131.77375	
TOTAL DISTRICT FTE								317.47375	
*This does not include the Elementary Music hires TBA thru Art Tax									