

Amphitheater Unified School District

Pima County

Peer groups: Operational 2 and T-5, Achievement 3¹

Legislative district(s): 3, 9, and 11

District location: Suburb

Number of schools: 21

Graduation rate (2018): 82%

Students attending; Size: 13,076; Large

5-year change in students attending: 5% decrease

Special education population: 17%

English learner population: 5%

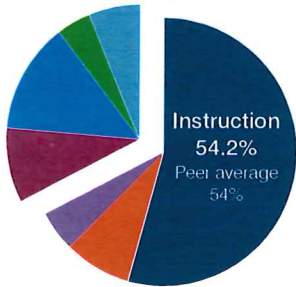
Poverty rate (2018): 18%

Free/reduced meal eligibility: 45%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.6	55.8	57.8	55.9	56.9	56.5	56.8	57.5	58.5	57.5	56.3	54.9	54.0	54.3	52.5	52.8	53.1	53.7	54.2

Spending by operational area



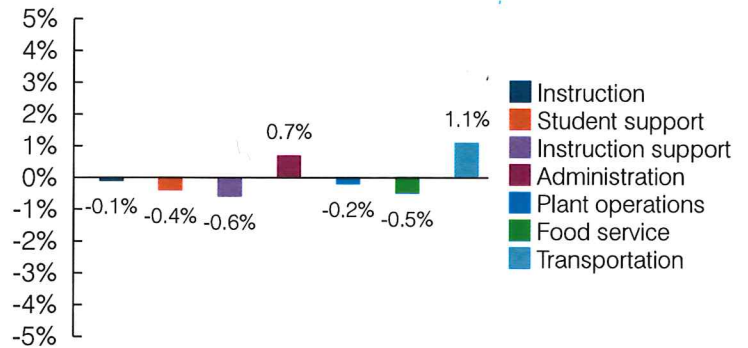
Classroom spending, 67.3%

- Instruction, 54.2%
- Student support, 8.2%
- Instruction support, 4.9%

Nonclassroom spending, 32.7%

- Administration, 9%
- Plant operations, 13.3%
- Food service, 4.2%
- Transportation, 6.2%

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

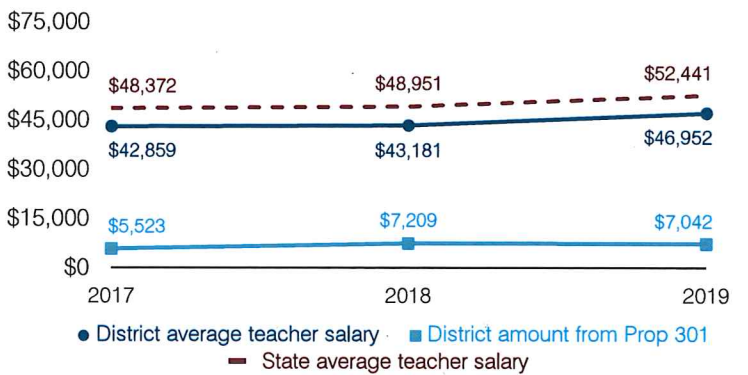


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$801	\$842	\$903
	Students per administrative position	53	66	66
Plant operations	Cost per square foot	\$5.94	\$6.59	\$6.49
	Square footage per student	201	150	158
Food service	Cost per meal	\$2.93	\$3.25	\$3.08
Transportation	Cost per mile	\$5.06	\$4.10	\$4.29
	Cost per rider	\$1,736	\$1,775	\$1,424



Average teacher salary and other measures

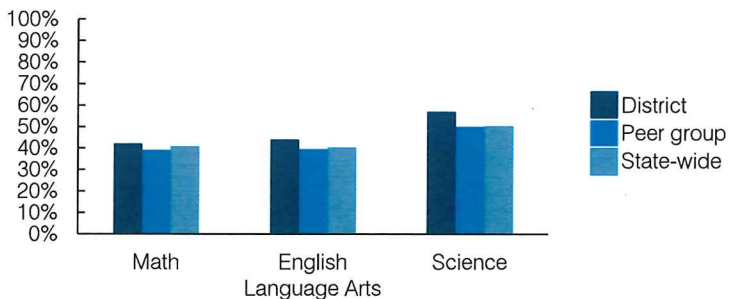


Per pupil spending

Spending by area	District		Peer average	State average
	2018	2019	2019	2019
Instruction	\$ 4,455	\$ 4,839	\$ 4,521	\$ 4,869
Student support	699	733	688	754
Instruction support	427	438	540	497
Administration	716	801	842	903
Plant operations	1,165	1,191	976	1,027
Food service	365	376	358	438
Transportation	462	549	457	417
Total operational	8,289	8,927	8,382	8,905
Land and buildings	745	627	1,683	1,086
Equipment	334	612	540	496
Interest	318	291	254	261
Other	72	80	172	180
Total nonoperational	1,469	1,610	2,649	2,023
Total per pupil spending	\$ 9,758	\$ 10,537	\$ 11,031	\$ 10,928

Measure	2017	2018	2019
Students per teacher	17.2	17.2	17.0
Average years of teacher experience	12.5	12.3	12.3
Percentage of teachers in first 3 years	16%	18%	18%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.