



Capital Referendum

CONSTRUCTION & BUDGET UPDATE

SCHOOL BOARD MEETING
AUGUST 11, 2025

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CONSTRUCTION UPDATE

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Environmental Learning Center



John Muir Middle School



PROGRESS TO DATE

WORK COMPLETED:

- Fitness Addition
- Multi-Purpose Addition
- All Civil Concrete Work
- Band and Choir Upgrades
- Equipment Installation Verification

WORK IN PROGRESS:

- Final Coat Blacktopping
- Commissioning
- Civil Sitework and Restorations



West High School



PROGRESS TO DATE

WORK COMPLETED:

- Fitness Addition
- Front Office Renovation
- Gym Storage Addition
- Locker Rooms
- Equipment Installation Verification to Date

WORK IN PROGRESS:

- LED Lighting Upgrades
- Kitchen/Common Remodel
- Window Replacement
- Foods Renovation
- Cooling Season Functional Performance Verification



Horace Mann Middle School



PROGRESS TO DATE

WORK COMPLETED:

- Front Office Renovation
- Montessori Addition
- Equipment Installation Verification to Date

WORK IN PROGRESS:

- Montessori Interior Renovations
- Athletic Addition
- Library/Kindergarten Renovations
- Locker Room Renovations
- Cooling Season Functional Performance Verification
- Civil Site Work



BUDGET UPDATE


























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John Muir Middle School



Referendum Projects – Summer 2026

	Franklin	John Marshall	Lincoln	Rib Mountain
Secure Entry				
Fire Alarm System				
Video Surveillance				
Clock/PA System/Mass Notification				
Elevator Repair/Modernization				
Bus/Parent Drop Off Loop				
Replace Emergency Generator				
ADA Upgrades				
Parking Lot				
Floor Repair				
Sitework				
BUDGET TOTAL	\$913,000	\$706,000	\$268,000	\$198,000



> Budget Update

Remaining Project Budgets	Funding
Remaining Budget for Referendum Approved Projects at John Marshall, Franklin, Lincoln & Rib Mountain	\$2,085,000
Remaining Resources	Funding
Current Bid Underage	\$2,075,838
Remaining Referendum Budget Allocated to Closed Schools	\$2,591,391
Remaining Resources Subtotal	\$4,667,229
Additional Potential Resources	Funding
Remaining Referendum Contingency Budget as of 8/5/25	\$1,033,383
Remaining Districtwide Projects Budget	\$4,495,457
Districtwide Mass Communication System	\$1,725,000
Additional Potential Resources Subtotal	\$7,253,840



➤ Additional Scope Options

Single Building Investment – Marshall Elementary	Budget
HVAC Upgrade, Boiler Replacement	\$ 3,736,600
Add A/C	\$ 995,000
Lighting Upgrade to LED	\$ 466,800
Ceiling Replacement to Accommodate HVAC Upgrades	\$ 311,200
BUDGET SUBTOTAL	\$ 5,509,600

- or -

Multi Building Investment	Budget
Franklin Elementary HVAC Upgrade	\$ 2,517,900
Franklin Elementary Add A/C	\$ 825,000
Franklin Elementary Partial Roofing Replacement	\$ 325,000
Franklin Elementary Lighting to LED	\$ 432,000
Franklin Elementary Ceiling Replacement to Accommodate HVAC Upgrades	\$ 288,000
Marshall Elementary Partial Roofing Replacement	\$ 617,000
BUDGET SUBTOTAL	\$ 5,004,900



➤ Comprehensive Scope Option

Single Building Investment – Marshall Elementary	Budget
HVAC Upgrade, Boiler Replacement	\$ 3,736,600
Add A/C	\$ 995,000
Lighting Upgrade to LED	\$ 466,800
Ceiling Replacement to Accommodate HVAC Upgrades	\$ 311,200
BUDGET SUBTOTAL	\$ 5,509,600
Multi Building Investment	Budget
Franklin Elementary HVAC Upgrade	\$ 2,517,900
Franklin Elementary Add A/C	\$ 825,000
Franklin Elementary Partial Roofing Replacement	\$ 325,000
Franklin Elementary Lighting to LED	\$ 432,000
Franklin Elementary Ceiling Replacement to Accommodate HVAC Upgrades	\$ 288,000
Marshall Elementary Partial Roofing Replacement	\$ 617,000
BUDGET SUBTOTAL	\$ 5,004,900
BUDGET TOTAL FOR THIS OPTION	\$10,514,500



NEXT STEPS & QUESTIONS

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West High School



➤ Next Steps

1

Continue design on summer 2026 projects at Franklin, John Marshall, Lincoln & Rib Mountain

2

Consider proposed scope options and provide direction for utilization of remaining referendum funds

THANK YOU!



QUESTIONS?

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