



MEMORANDUM

TO: Centennial School Board & Dr. Jeff Holmberg, Superintendent
FROM: Patrick Chaffey, Executive Director of Business Services
DATE: September 8, 2025
RE: Long-Term Facilities Maintenance Plan Update

The Board approved the Long-Term Facilities Maintenance Plan during the June Board meeting. MDE requires a plan update to finalize the proposed levy for payable 2026. The updates include project updates and indicate its intention to levy the LTFM funds. This plan levies the maximum for the LTFM funding to maximize state aid and includes chiller replacement projects as provided by the attached AIQ narratives. The recommendation for the plan update will be included on the September 22, 2025 board meeting, and will include the additional attachments once finalized.

Attachments:

FY2027 LTFM Statement of Assurances
FY2027 LTFM Ten-Year Revenue Projection
FY2027 LTFM Ten-Year Expenditure Application
FY2027 LTFM AIQ Narratives
Extract of Minutes of Meeting-LTFM