

Faribault Public Schools
Enrollment Report by Month

School Year 2022 - 2023

	Enrollment Used for FY23												Total		
	September	October	November	December	January	February	March	April	May	YTD Average	Projected Tuition	Projected Total ADM		Served @ FPS	Projected Tuition
Early Childhood	64	69	-	-	-	-	-	-	-	-	67	69	62	2	64
VPK	46	46	-	-	-	-	-	-	-	-	46	46	46	-	46
Kindergarten	241	245	-	-	-	-	-	-	-	-	243	244	216	1	217
1	211	210	-	-	-	-	-	-	-	-	211	212	212	1	213
2	170	169	-	-	-	-	-	-	-	-	170	171	179	1	180
3	201	203	-	-	-	-	-	-	-	-	202	206	203	4	207
4	206	208	-	-	-	-	-	-	-	-	207	210	212	3	215
5	207	210	-	-	-	-	-	-	-	-	209	215	185	6	191
6	220	222	-	-	-	-	-	-	-	-	221	223	215	2	217
7	227	225	-	-	-	-	-	-	-	-	226	228	225	2	227
8	278	280	-	-	-	-	-	-	-	-	279	281	265	2	267
9	270	271	-	-	-	-	-	-	-	-	279	279	279	8	287
10	275	281	-	-	-	-	-	-	-	-	278	283	281	5	286
11	277	275	-	-	-	-	-	-	-	-	278	286	246	10	256
12	284	286	-	-	-	-	-	-	-	-	285	310	247	25	272
Total	3,178	3,200	-	-	-	-	-	-	-	-	3,189	3,261	3,073	72	3,145
		22	(3,200)	-	-	-	-	-	-	-	-	-	-	-	-

EC-12 Average October - June Over (Under) Budget 116
-PSEO 76

October

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	69										69		69
VPK	46										46		46
Kindergarten		95	83	67							245		245
1		66	71	73							210		210
2		55	66	48							169		169
3		70	71	62							203		203
4		78	79	51							208		208
5		59	75	71			5				210		210
6					219		3				222		222
7					223		3				225		225
8					272		8				280		280
9						258		8		6	271		271
10						262	13			6	281		281
11						233	27			15	275		275
12						209	51			26	286		286
Total	115.00	423.28	444.83	371.97	713.50	961.39	98.72	-	18.17	53.11	3,200	-	3,200
Change v last month	5	0	7	1	0	(5)	3	-	2	9	22		