

**CAPITAL OUTLAY
HEALTH & SAFETY**

<u>Description</u>	<u>School Year</u>	2013-2014
<u>Physical Hazard Control 05-005-850-347-305-000</u>		
Protective equipment for custodians and health workers	\$5,500.00	
Lock out Tag out	\$2,100.00	
M.D.H. inspection of kitchens and pools	\$6,300.00	
Elevator inspections	\$7,800.00	
Annual Inspection of one person lift	\$3,900.00	
Playground surfacing	\$7,500.00	
Hot pads, Mitts, hot sink gloves, etc.	<u>\$1,400.00</u>	
Physical Hazard Control Sub-Total	\$34,500.00	
<u>Hazardous Substance 05-005-850-349-305-000</u>		
Hazardous Waste disposal Sharps, batteries, bulbs, monitors, etc	<u>\$16,500.00</u>	
Hazardous Substance Sub-Total	\$16,500.00	
<u>Environmental Health & Safety Management 05-005-850-352-305-000</u>		
Right to know	\$9,900.00	
Bloodborne Pathogens	\$9,900.00	
Safety Committees each school has their own team and meet 4 timer per year	\$14,500.00	
Annual Audiometry	\$2,800.00	
Health and Safety Management	<u>\$38,000.00</u>	
Environmental Health & Safety Management Sub-Total	\$75,100.00	
<u>Asbestos 05-005-850-358-350-000</u>		
2 hour awareness training	<u>\$3,900.00</u>	
Asbestos Sub-Total	\$3,900.00	
<u>Fire and Life Safety 05-005-850-363-305-000</u>		
Annual fire alarm inspections at all sites	\$19,800.00	
Annual fire extinguisher inspections & maintenance at all sites	\$14,000.00	
BHS replace loop controller for fire panel	\$14,500.00	
Battery replacement for the fire alarm panels	<u>\$800.00</u>	
Fire and Life Safety Sub Total	\$49,100.00	
Total Health & Safety		\$179,100.00

CAPITAL OUTLAY-FACILITIES

<u>Description</u>	<u>School Year</u>	2013-14
<u>Lease</u>		
Ties Finance and H.R. System 05-005-110-302-316-000		\$130,800.00
Telephone Lines Lease, T1. expires 11/30/16 05-005-850-302-370-000		<u>\$96,050.00</u>
Telephone Lease Sub-Total		\$226,850.00
 <u>Levy</u>		
Civic Center General Instructional Lease 05-005-850-302-370-000		\$55,000.00
Civic Center Ice Rental - Boys Hockey 05-267-294-302-370-000		\$30,884.00
Civic Center Ice Rental - Girls Hockey 05-267-296-302-370-000		\$22,768.00
Buffalo Heights Golf Course - Cross Country 05-267-292-302-370-000		\$500.00
Wild Marsh Golf Course - BHS Golf 05-267-292-302-370-000		\$4,820.00
Buffalo Heights Golf Course - BCMS Golf 05-368-292-302-370-000		\$1,000.00
Vocational School Lease 05-005-850-302-370-000		\$13,750.00
Wright Technical Center - Voc. Ed k-12 05-005-850-302-370-000		\$97,000.00
Phoenix addition final pay 10-15-21 05-005-850-302-580-000		\$70,660.00
BCMS Tennis courts - expires 4/1/2018 05-005-850-302-370-000		\$83,614.00
Szarke Building Pride Lease expires 8-31-13 05-005-850-302-370-000		\$44,400.00
Montrose Educational Center final pay 5-1-25 05-005-850-302-580-000		\$131,420.00
Ties through US Bank 05-005-110-302-370-000		<u>\$13,781.00</u>
Levy Sub-Total		\$569,597.00
 <u>Assessments 05-005-850-302-896-000</u>		
Transportation Facility		\$20,400.00
Kimpston		\$6,400.00
Hanover-assessments sewer, water and roads		\$5,700.00
Hanover Land (Kottke)		\$21,100.00
Montrose Education Center (fire assessment and solid waste bonds)		\$200.00
Montrose Land		<u>\$3,900.00</u>
Assessments Sub-Total		\$57,700.00
Total Facilities		\$854,147.00

<u>Description</u>	Buffalo High School	<u>School Year</u>
	<u>Equipment</u>	
05-267-850-302-530-000		
Five chair dollies		\$0.00
10 Cafeteria tables	642.00 each delivered	\$0.00
Riding scrubber Condor 4030D w/batter fill system		\$0.00
Misc items		\$0.00
Grounds shop bus garage bench grinder with work light		\$0.00
2 vacuums		\$580.00
Ryan 6' aerator replace tines		\$500.00
Grounds shop High school new floor jack		\$650.00
Grounds shop high school replace broom for M.B.		<u>\$350.00</u>
	Equipment Sub-Total	\$2,080.00
	<u>Building and Improvement</u>	
05-267-850-302-520-000		
GYM paint bleacher foot rest boards		\$0.00
Repair air conditioner custodial office		\$0.00
Paint M & W locker room walls and floor		\$0.00
Loading dock new lift		\$0.00
Put lighting on energy management control		\$0.00
Bleacher repairs in BAC		\$0.00
Grounds shop bus garage work lights over work bench		\$0.00
Grounds shop High school work lights over work bench		\$0.00
PAC paint stage floor		\$2,200.00
Camera Upgrades		\$10,000.00
Transformer replacement PAC and GYM		\$10,000.00
Outside storage shed roof repair		<u>\$500.00</u>
	Building and Improvement Sub-total	\$22,700.00
	<u>Land and Improvement</u>	
05-267-850-302-510-000		
Cross country path leveling, slit seeding, fertilizing		\$0.00
Transplant Spruce trees from West side of FB to Bison Blvd 8 trees		\$0.00
Chain link fence lowered back to ground on SB and BB fields		\$0.00
Need irrigation on 2 football and lacrosse field		\$0.00
Add irrigation heads on Soccer 1,3&4 Also between softball 1 & 2		\$0.00
Parking lot repairs		<u>\$20,000.00</u>
	Land and Improvement Sub-total	\$20,000.00
	BHS TOTAL	\$44,780.00

2013-14

<u>Description</u>	Phoenix Learning School	<u>School Year</u>
	<u>Equipment</u>	
05-045-850-302-530-000		
	Equipment Sub-Total	\$0.00
	<u>Building and Improvement</u>	
05-045-850-302-520-000		
Outside front entrance drop box		\$0.00
Outside sidewalks replacement		\$6,500.00
Garage door replacement		<u>\$4,200.00</u>
	Building and Improvement Sub-total	\$10,700.00
	<u>Land and Improvement</u>	
05-045-850-302-510-000		
	Land and Improvement Sub-Total	\$0.00
	PLC TOTAL	\$10,700.00

Buffalo Community Middle School

<u>Description</u>	<u>School Year</u>
<u>Equipment</u>	
05-368-850-302-530-000	
Misc. tools grease gun, angle grinder, nut driver set, drill bits	\$0.00
Netbook/laptop for remote access to energy management system	\$0.00
Rev scrubber X20R	\$0.00
Pool vac. Replacement	\$0.00
Grounds shop garden hose and lawn sprinklers	\$0.00
Three vacuums Windsor Sensor 390.00 each	\$1,170.00
Replace broom wafers on 1445 tractor	\$300.00
Grounds shop hose caddy and cart	\$200.00
Stadium 100' fire hose	<u>\$500.00</u>
Equipment Sub-Total	\$2,170.00
<u>Building and Improvement</u>	
05-368-850-302-520-000	
Lockers A Hallway	\$0.00
Lockers B Hallway	\$0.00
LED Stop signs	\$0.00
Carpet the hallways - Building hallways	\$0.00
Pool plumbing repair, filters, socks, saddles, trunk line, etc.	\$0.00
New Ceiling tile and grid Lower level hall	\$0.00
Powered bleacher pullouts Gym	\$0.00
Clock Movements (25)	\$0.00
Door reconfiguration by elevator	\$0.00
Water Softener	\$0.00
Cameras on the exterior	\$0.00
Sign out front of school	\$0.00
Updates to North Star Wing	\$0.00
Locker Replacement girls pool area	\$33,500.00
Auto Flushers	\$1,400.00
Replace overhead door by woodshop	\$2,200.00
Bird bath refinish 403 area	\$400.00
Lighting upgrades to T8	\$15,000.00
Stadium scoreboard replacement	<u>\$51,000.00</u>
Building and Improvement Sub-Total	\$103,500.00
<u>Land and Improvement</u>	
05-368-850-302-510-000	
East side new sidewalk to connect North and South sidewalks	\$0.00
Visitor parking island widen sidewalk to 6'	\$0.00
Black dirt and Ag-lime ball fields and lawn/grounds	\$500.00
Grass seed grounds	<u>\$300.00</u>
Land and Improvement Sub-total	\$800.00
BCMS TOTAL	\$106,470.00

2013-14

<u>Description</u>	Parkside Elementary School	<u>School Year</u>
	<u>Equipment</u>	
05-501-850-302-530-000		
Replace rear swivel wheels on flat bed cart		\$0.00
Punch and chisel set		<u>\$0.00</u>
	Equipment Sub-Total	\$0.00
	<u>Building and Improvement</u>	
05-501-850-302-520-000		
Rooms 401-407 replace door locks so can lock from inside room		\$0.00
Auto flush devices (42)		\$6,500.00
Capital costs for alt project, canopy insulation & lights, misc. plumb etc.		<u>\$139,000.00</u>
	Building and Improvement Sub-Total	\$145,500.00
	<u>Land and Improvement</u>	
05-501-850-302-510-000		
	Land and Improvement Sub-Total	\$0.00
	PES TOTAL	\$145,500.00

2013-14

Hanover Elementary School		
<u>Description</u>		<u>School Year</u>
	<u>Equipment</u>	
05-502-850-302-530-000		
Grounds Push lawn mower		\$0.00
Chainsaw 12" or 16"		\$0.00
Sprite 16 air scoop w/d vacuum		\$1,500.00
3 - sensor 12 vacuums 430.00 each		<u>\$1,290.00</u>
	Equipment Sub-Total	\$2,790.00
	<u>Building and Improvement</u>	
05-502-850-302-520-000		
Partitions for Bathrooms by Music Room boys and girls		\$0.00
Paint Hanover sign on building		\$0.00
Replace 2x4 ceiling tile with new 2x2 tile to match rest of school		\$0.00
Stucco above new windows on North side		\$0.00
Door and frame replacement		\$0.00
Pave a path on Westside of school		\$0.00
Floor tile in rooms 307-308		\$6,800.00
Paint lockers, door jams and music room door		<u>\$1,750.00</u>
	Building and Improvement Sub-total	\$8,550.00
	<u>Land and Improvement</u>	
05-502-850-302-510-000		
Replace boards on bridge		<u>\$750.00</u>
	Land and Improvement Sub-Total	\$750.00
	HES TOTAL	\$12,090.00

2013-14

Montrose Elementary School		
<u>Description</u>		<u>School Year</u>
<u>Equipment</u>		
05-503-850-302-530-000		
Square stripper machine		\$0.00
Carpet extractor		\$0.00
Batteries for Advenger scrubber		\$0.00
Salt Spreader for tractor		\$1,000.00
Guards on mower deck		\$500.00
Front blade for tractor		\$2,000.00
Socket set		\$100.00
Belt Sander		<u>\$200.00</u>
	Equipment Sub-Total	\$3,800.00
<u>Building and Improvement</u>		
05-503-850-302-520-000		
Key Fob access at loading dock		\$0.00
Lockers replace bottom (410 total)		\$0.00
Replace windows West classrooms (6)		\$0.00
Replace ceiling 2x2 South hallway		\$0.00
Cement pad loading dock		\$0.00
Parking lot light pole		\$0.00
Replace door handles east 4 classrooms		\$2,000.00
<u>Big gym sound system</u>		<u>\$7,000.00</u>
	Building and Improvement Sub-total	\$9,000.00
<u>Land and Improvement</u>		
05-503-850-302-510-000		
Playground wood chips/fabric		\$0.00
Playground continue sidewalk to playground		<u>\$5,280.00</u>
	Land and Improvement Sub-Total	\$5,280.00
	MES TOTAL	\$18,080.00

2013-14

Montrose Early Education Center		
<u>Description</u>		<u>School Year</u>
	<u>Equipment</u>	
05-090-850-302-530-000		
Entry Vacuum for sand		\$0.00
Weed Whip		\$0.00
Cameras		\$0.00
Misc. tools		\$0.00
2-way radios (3)		\$0.00
Cordless Drill		<u>\$280.00</u>
	Equipment Sub-Total	\$280.00
	<u>Building and Improvement</u>	
05-090-850-302-520-000		
Entry rugs		<u>\$550.00</u>
	Building and Improvement Sub-total	\$550.00
	<u>Land and Improvement</u>	
05-090-850-302-510-000		
Wood Chip replacement		\$0.00
Additional sidewalk		<u>\$3,500.00</u>
	Land and Improvement Sub-Total	\$3,500.00
	MEEC TOTAL	\$4,330.00

2013-14

<u>Description</u>	Tatanka Elementary School	<u>School Year</u>
	<u>Equipment</u>	
05-504-850-302-530-000		
Two new carpet vacuums		<u>\$600.00</u>
	Equipment Sub-Total	\$600.00
	<u>Building and Improvement</u>	
05-504-850-302-520-000		
Replace three entry way rugs		\$0.00
Bathroom new stall doors		\$0.00
Repaint large gym		\$0.00
New carpet in hallways		\$0.00
Add insert for cafeteria tables		\$0.00
Replace carpet and counter tops 3rd grade (five rooms)		<u>\$17,200.00</u>
	Building and Improvement Sub-total	\$17,200.00
	<u>Land and Improvement</u>	
05-504-850-302-510-000		
Sidewalks on East side		<u>\$3,000.00</u>
	Land and Improvement Sub-Total	\$3,000.00
	TES TOTAL	\$20,800.00

2013-14

Northwinds Elementary School		
<u>Description</u>		<u>School Year</u>
	<u>Equipment</u>	
05-507-850-302-530-000		
Towable wagon		\$0.00
Evac. Chair		<u>\$1,900.00</u>
	Equipment Sub-Total	\$1,900.00
	<u>Building and Improvement</u>	
05-507-850-302-520-000		
Electric sign		\$0.00
Add or transfer intercom system to health office		\$0.00
DX cooling for main office area		\$0.00
Front entrance curbing		\$1,000.00
Paint truck loading lift and railing on loading dock electrostatic		\$4,000.00
DX cooling for Kid Kare area		<u>\$27,000.00</u>
	Building and Improvement Sub-total	\$32,000.00
	<u>Land and Improvement</u>	
05-507-850-302-510-000		
South entrance concrete pad		<u>\$0.00</u>
	Land and Improvement Sub-Total	\$367.00
	NES TOTAL	\$34,267.00

2013-14

Discovery Elementary School

Description

School Year

Equipment

05-506-850-302-530-000

Adfinity rev X20R auto scrubber (share with Parkside)	\$0.00
OBS -18DC orbital sander with dust control	\$0.00
Grounds backpack sprayer	\$0.00
Adgility backpack vac	\$330.00
Grounds mower blade 3 sets 75.00 a set	\$200.00
Grounds new broom core	\$400.00
Grounds front blade for 1445 Hydraulic angle	<u>\$2,000.00</u>
Equipment Sub-Total	\$2,930.00

Building and Improvement

05-506-850-302-520-000

Gym floor needs to be refinished and cafeteria	\$0.00
Auditorium new seating in balcony	\$0.00
Room 202 new floor	\$0.00
DES office complex reworking layout of office	\$0.00
Commons A repair locker bottoms	\$2,400.00
Server room air conditioning, and power through generator	<u>\$37,400.00</u>
Building and Improvement Sub-total	\$39,800.00

Land and Improvement

05-506-850-302-510-000

Land and Improvement Sub-Total \$0.00

DES TOTAL \$42,730.00

<u>Description</u>	<u>District Wide</u>	<u>School Year</u>
	<u>Equipment</u>	
05-005-810-302-530-000		
Air plasma cutter spectrum 75 x-treme		\$0.00
Millermatic wire feed 212 welder		\$0.00
Rigid Pressing tool		\$2,400.00
Tailgate sander		\$6,300.00
V-plow replacement		\$5,100.00
Vehicle replacement		<u>\$38,000.00</u>
	Equipment Sub-Total	\$51,800.00
	<u>Building and Improvement</u>	
05-005-810-302-520-000		
Energy management controls upgrades		\$0.00
Paint supplies		\$4,800.00
Ballasts, light bulbs, outlets, wire supplies		\$30,000.00
Misc. Remodeling		\$25,000.00
Emergency Repair		\$28,200.00
Black top repair		\$27,000.00
Roof Repair		\$28,000.00
Air Filters		<u>\$14,700.00</u>
	Building and Improvement Sub-total	\$157,700.00
	<u>Land and Improvement</u>	
05-005-810-302-510-000		
Painting/stripping/games, parking lots, curbs, etc.		\$2,800.00
Contracted fertilization		\$8,900.00
Spraying of turf around schools		\$6,800.00
Over seeding of fields		\$2,700.00
AG Lime		<u>\$2,200.00</u>
	Land and Improvement Sub-Total	\$23,400.00
	<u>Repair and Maintenance Equipment, Grounds, Buildings</u>	
05-005-810-302-350-000		
Thermostats, space and current sensors		\$8,700.00
Steam traps		<u>\$6,900.00</u>
		\$15,600.00
	<u>General Repair</u>	
Maintenance Service Grounds Supplies		\$27,400.00
Repair Maintenance Service Grounds Contracted		<u>\$29,750.00</u>
	Care and Upkeep of Grounds Sub-Total	\$57,150.00
	<u>Maintenance Service</u>	
General Repair Building Contracted		\$68,000.00
General Repair Building Supplies		<u>\$57,500.00</u>
	Replace Building Equipment Sub-Total	\$125,500.00
	District wide total	<u>\$431,150.00</u>
	Grand Total of Capital Outlay	\$870,897.00
Total of Facilities (page 2) and Capital (page 13)		\$1,725,044.00