2023-24 SCHOOL YEAR

ITEM # 7.3

	22-23	Preliminary Budget*	Revised Budget	9/8/2023	10/6/2023	11/3/2023	12/1/2023	1/5/2024	2/2/2024	3/1/2024	4/5/2024	5/3/2024	YTD Average
CRES													
Kindergarten	68	70		61	62								62
First	81	68		67	66								67
Second	68	80		77	75								76
Third	80	67		64	62								63
Fourth	77	81		85	83								84
Fifth	71	77		82	80								81
Sixth	71	73		78	78								78
TOTAL ELEM.	516	516	0	514	506	0	0	0	0	0	0	0	510
Seventh	72	71		75	72								74
Eighth	76	70		77	75								76
Ninth	85	76		76	74								75
Tenth	80	84		91	83								87
Eleventh	79	74		80	73								77
Twelfth	80	78		87	77								82
TOTAL SEC.	472	453	0	486	454	0	0	0	0	0	0	0	470
DISTRICT TOTAL	988	969	0	1000	960	0	0	0	0	0	0	0	980
Pupil Units:													
Elem at 1.0	516	516	0	514	506	0	0	0	0	0	0	0	510
Sec at 1.2	566	544	0	583	545	0	0	0	0	0	0	0	564
Total	1082	1060	0	1097	1051	0	0	0	0	0	0	0	1074