

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
\$50,000 OR GREATER  
BOARD BUDGET CHANGE REQUEST**

FORM CE  
Exhibit A

<b>TO:</b> FINANCE OFFICE	<b>DATE</b>
<b>FROM:</b>	

JV#

**B**

*Hold for June BOT meeting*

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	EXPENDITURE BUDGET			N O M	ADJUSTED BUDGET
FUND	FU NC	OBJ	SUB OBJ	ORG	FY	PROG		CURRENT BUDGET	DECREASE (DEBIT)	INCREASE (CREDIT)		
674	51	6639	00	965	0	99	Admin HVAC Chillers			660,000	3	
674	51	6249	00	101	0	99			20,000		3	
	51	6249	00	124	0	99			24,000		3	
	51	6316	00	106	0	99			6,000		3	
	51	6639	00	003	0	99			16,000		3	
	51	6639	00	047	0	99			12,000		3	
	81	6629	00	047	0	99			4,000		3	
	81	6629	00	114	0	99			24,000		3	
	81	6629	00	123	0	99			36,000		3	
	81	6629	00	999	0	99			571,000		3	
<b>TOTAL EXPENDITURE BUDGET CHANGE</b>												

*Break: Call Diana Brink  
updated.  
cc: R. W. d. [unclear]  
R. [unclear]*

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	REVENUE / FUND BALANCE			N O M
FUND	FU NC	OBJ	SUB OBJ	ORG	FY	PROG		(DEBIT)	(CREDIT)		
<b>TOTAL BUDGET CHANGE</b>									660,000	660,000	

REASON FOR BUDGET CHANGE REQUEST: *To allocate funding for Admin HVAC chillers*

REQUESTED BY:	ASSISTANT SUPERINTENDENT FOR BUSINESS OPERATIONS <i>CFD</i>	SUPERINTENDENT	BOARD APPROVAL
DATE	DATE <i>6/5/13</i>	DATE	DATE