

NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



Library/Media



Department Staff

Director

Liz Noble

Library/Media Specialist

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NSBSD MISSION STATEMENT

MISSION STATEMENT – OUR CORE PURPOSE

Learning in our schools is rooted in the values, history and language of the Iñupiat. Our priority, purpose and responsibility is to partner with families and community to provide high-quality education resulting in students that are...

- Critical and creative thinkers able to adapt in a changing environment and world;
- Active, responsible, contributing members of their communities; and
- Confident, healthy young adults, able to envision, plan and **take control of their destiny.**



Department Library/Media Goals And Objectives -FY22

Goals and objectives for the District Wide Library/Media Departments are to provide:

- Literacy Resources for all Students

- Literacy Resources for Staff

- Support Student Academic Achievement

- Professional Development for Site Librarians



Department Budget Overview FY22

- PERSONAL SERVICES
 - Certified Salaries
 - Employee Benefits
- SUPPLIES, MATERIAL AND MEDIA
 - Janitorial supplies
 - Supplies, material, media
- PROFESSIONAL AND TECHNICAL SERVICES
 - Training



Budget Priorities-FY22

Continue to support Students and Staff district wide with reading materials, research, Cultural Resources, Book Fairs, Summer Reading materials, Battle of the Books competition, Support to site Librarians, etc...





FY22 Budget Scenario 1 (Increase)

In the event there are additional financial resources available (5-10%), the Library department would increase Library resources at each site and update Computer hardware.





FY22 Budget Scenario 2 (Decrease)

Decrease for 352 budget is a transfer of position to the Curriculum Department, 351.





FY22 Budget Impacts

Budget impact based on proposed FY22 would continue to support students or staff with updated resources.

Staff transfer would align with current responsibilities as an Ed. Tech Specialist in Curriculum and Instruction, 351.



FY22 Budgets and the School District Strategic Plan

FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25 as follows:

1 STUDENT SUCCESS: All students will reach their intellectual potential and achieve academic success through integrating Iñupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.

2 COMMUNITY ENGAGEMENT: Foster collective responsibility, commitment and trust between the school and community.

3 STAFF SUCCESS: Strengthen the recruitment and retention of highly effective staff and inspire more Iñupiaq teachers and administrators.

4 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.



FY22 Capital Needs

Updated Computers at each site for research projects and community use.