



**Board of Trustees Agenda Item**

**Meeting Date:** March 9, 2026

**Agenda Item:** Consider and act on

Budget transfers and amendments for the 2025-26 Child Nutrition Fund budget

**Item Type:**

- New
- Update/Revision
- Continuation/Renewal
- Mandated Action

**Item Purpose:**

- Information
- Recognition
- Student Learning & Support
- District Business & Operations
- Board Policy & Compliance
- Other \_\_\_\_\_

**Submitted By:**

Kimberly Smith

**Background Information:**

The Child Nutrition Department requested an increase of \$400,000 to pay for a temperature monitoring system. This is a one-time capital expense that was planned last year as part of the District's spending plan to use up excess fund balance.

**Budget Consideration:**

**Expenditure Amount:**

\$400,000

**Expenditure Type:**

- Recurring
- One-Time
- Budgeted
- Unbudgeted
- N/A

**Funding Source:**

- General Fund
- Child Nutrition Fund
- Capital Fund
- Grant Fund
- Other: \_\_\_\_\_
- N/A

**Budget Owner:** Scott Warstler

**Supporting Documentation:**

**Recommendation:**

We recommend a motion to approve the budget transfers and amendments for the 2025-26 Child Nutrition Fund budget as presented.

**Comments:**