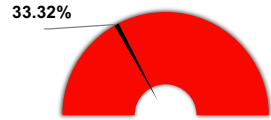


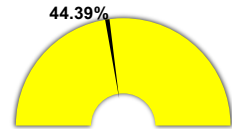
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending January 31, 2021

Projected Year-End Balances  
as % of Budgeted Expenditures

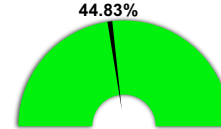


Actual YTD Expenditures



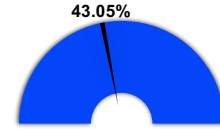
Projected YTD Expenditures  
48.65%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits  
46.08%

Actual YTD Other Objects



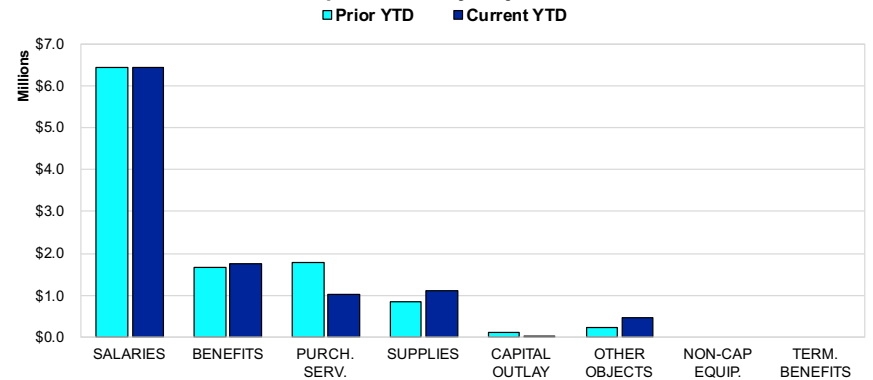
Projected YTD Other Objects  
56.34%

## All Funds | Top 10 Expenditures by Program YTD

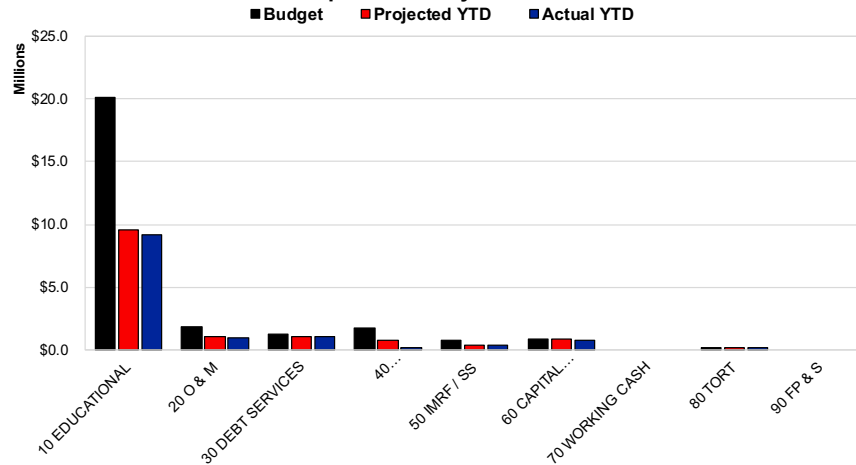
Regular Programs	\$3,065,133
Support Services - Business	\$2,793,920
Special Education/Remedial Programs	\$1,455,340
Support Services - Instructional Staff	\$1,005,391
Support Services - Pupils	\$980,844
Debt Services - Payments of Principal on Long-term Debt	\$915,330
Support Services - School Administration	\$644,010
Support Services - General Administration	\$423,763
Payments to Other Govt. Units - Tuition (In-State)	\$322,451
Bilingual Programs	\$297,325

Percent of Total Expenditures Year-to-Date **92.20%**

## Expenditures by Object



## Expenditures by Fund



## Expenditures by Object

