

EL PASO CONSOLIDATED TAX OFFICE  
 PROPERTY TAX COLLECTION ANALYSIS  
 9/1/2024 through 1/31/2025

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2024	-	-	29,704.22	29,704.22	29,704.22	29,704.22	1.04%	4,673.87	4,673.87
Oct 2024	33,803.54	33,803.54	29,728.63	59,432.85	63,532.17	93,236.39	3.27%	4,623.32	9,297.19
Nov 2024	164,482.07	198,285.61	6,132.46	65,565.31	170,614.53	263,850.92	9.25%	2,018.36	11,315.55
Dec 2024	875,281.24	1,073,566.85	14,534.49	80,099.80	889,815.73	1,153,666.65	40.47%	2,658.21	13,973.76
Jan 2025	987,709.50	2,061,276.35	11,722.65	91,822.45	999,432.15	2,153,098.80	75.52%	2,352.62	16,326.38
Feb 2025									
Mar 2025									
Apr 2025									
May 2025									
Jun 2025									
Jul 2025									
Aug 2025									

LEVY	CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert 7/25/2024	2,792,044.14	N/A	N/A	Total Levy Collected	2,061,324.43	71,286.34	2,132,610.77
Levy-Billed 10/1/2024	2,849,041.41	617,496.50	3,466,537.91	Total Penalty & Interest	(48.08)	20,536.11	20,488.03
Adjusted Levy YTD	2,850,972.46	582,490.88	3,433,463.34	Total Levy + P&I	2,061,276.35	91,822.45	2,153,098.80
Increase/Decrease	1,931.05	(35,005.62)	(33,074.57)	Taxes as percent of levy	72.30%	2.50%	74.80%
Levy Outstanding	789,648.03	511,204.54	1,300,852.57	P&I as percent of levy	0.00%	0.72%	0.72%
				Total as percent of levy	72.30%	3.22%	75.52%
				Collection Fee	0.96	16,325.42	16,326.38
				Total Collected YTD	2,061,277.31	108,147.87	2,169,425.18