Collin County Community College District

Existing Ellucian Products

Banner Financial Aid	$	28,537.86
Banner Finance		46,114.00
Banner Finance Self-Service		2,818.31
Banner HR		35,825.99
Banner Employee Self-Service		7,844.30
Banner Student		60,098.73
Banner Student Self-Service		8,728.02
Banner Faculty Self-Service		6,799.17
EDI. Smart		552.38
Banner Integration E-Learning		4,764.33
Luminis Platform (Premier)		35,525.36
e-Print Reports (Site License)		7,073.18
Banner Int. Xtender (Document Management Integration Component)		3,385.08
fsaAtlas (Ellucian International Student & Scholar Mgmt for Banner)		2,792.70
Banner Flexible Registration		25,604.07
Banner Integration for eProcurement		3,618.51
Banner Workflow		11,130.50
Subtotal Existing Ellucian Products	**$**	**291,212.49**

Existing 3rd Party Products

Financial Aid FM Needs Analysis	$	6,247.25
AppWorx (UC4/Atomic Automation Engine Pricing Per Server UNIX & UNIX Std Pkg of 2 Automation Engines 1 Agent & GAP)		22,637.81
EMC Xtender (includes Desktop, OCR Server, Reports Mgts PDF Print Stream Option, Reports Mgt Server, Test Bundle, Web Access.Net, Web Svcs, and DiskXtender Windows File System Management Server)		23,466.92
Application Xtender Reports Management Server (QuickScan Pro for ApplicationXtender)		3,074.68
Application Xtender Reports Management Test Bundle		1,229.87
Banner Enterprise Job Scheduler (Banner Agent)		4,502.03
Subtotal Existing 3rd Party Products	**$**	**61,158.56**

Software Maintenance Total	**$**	**352,371.05**
Administrative Fee		**9,690.20**
FY2016 Collin County Community College District Grand Total	**$**	**362,061.25**