

Corbett School District No. 39
2021-22 Budget Committee Meeting

RESOLUTION 7.1

Approval of the Proposed 2021-22 Budget

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget [as amended] for fiscal year 2021 - 2022 in the following amounts:

No. Fund Description	Proposed Budget	Committee Recommended Changes	Approved Budget
01 General Fund	\$ 14,982,397	\$ -	\$ 14,982,397
02 Food Service	426,000	-	426,000
03 Federal Funds	906,884	-	906,884
04 Student Investment Account	749,927	-	749,927
06 Student Body Trust	300,000	-	300,000
09 GO Bond 2021	3,205,203	-	3,205,203
10 OSCIM Matching Grant	4,000,000	-	4,000,000
11 GO Bond Debt Service	370,400	-	370,400
20 Energy Projects Fund	38,708	-	38,708
Total APPROPRIATIONS, All Funds	24,979,519	-	24,979,519
Total Unappropriated Amounts, All Funds	1,452,670	-	1,452,670
TOTAL PROPOSED BUDGET	\$ 26,432,189		
TOTAL CHANGES		-	
TOTAL APPROVED BUDGET			\$ 26,432,189

The above resolution statement was approved on _____

by a vote of _____

RESOLUTION 7.2

Approval of the Ad Valorem Property Tax Rate and General Obligation Bond Levy

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax rate of **\$4.5941** per \$1,000 of assessed value for the General Fund, and \$370,400 for the general obligation bond levy in the Debt Service Fund.

The above resolution statement was approved on _____

by a vote of _____

X

Budget Committee Presiding Officer

 Date