



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of GMP (Guaranteed Maximum Price) for Additions and Improvements at Trautmann Elementary

Submitted by: Ms. Cordelia Flores-Jackson / Mr. Ignacio Alaniz of: Purchasing / Construction Department

Approved for transmittal to school board: May 20, 2015

Procurement Recommendation:

The Administration recommends approval of the Guaranteed Maximum Price (GMP) proposal for Additions and Improvements at Trautmann Elementary in the amount of \$4,658,215.73, which includes a contingency allowance amount of \$50,000.00, and includes Alternate Cost No. 1, for Staff Restrooms in the amount of \$138,156.30. This addition to be constructed at Trautmann Elementary is part of PHASE II of the 2013 Bond Construction Program, to be funded through the Funding Plan of Phase II Series 2014 Bonds.

Please see attached exhibit with cost breakdown and additional information.

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above.

Budgetary Information:

2013 Phase II Bond Proceeds: Budget Amount for Additions and Improvements at Trautmann Elementary:
\$4,436,290.00 - For the classroom wing addition and enclosing the main entrance breezeway canopy areas
\$768,300 - For Trautmann Elementary Heating, Ventilation, and Air Conditioning system renovations
\$5,204,590.00 – Total Budget

Board Policy Reference and Compliance

CV Legal – Facilities Construction

Texas education code 44.031, 44.035, 44.036, and 44.039

**LEYENDECKER CONSTRUCTION, INC.
CONSTRUCTORS AND ENGINEERS**

LAREDO, TEXAS 78041

TELEPHONE (956)-722-0531
FAX (956)-722-8215

P. O. BOX 1827
4220 SANDERS

7-May-15
United Independent School District
C/O Mrs. Cordelia Flores Jackson, Purchasing Director
Laredo, Texas

**United ISD
TRAUTMANN ELEMENTARY SCHOOL ADDITIONS/RENOVATIONS**

TRAUTMANN SITE IMPROVEMENTS

Allowance on landscaping, hydro seeding, sod, trees, and irrigation	\$	57,500.00	
Concrete flatwork and fencing	\$	53,280.00	
Subtotal	\$	110,780.00	
CMAR fee per agreement	8.75% \$	9,693.25	
Subtotal	\$	120,473.25	
Bond cost	\$	1,445.68	
Total			\$ 121,918.93

TRAUTMANN CLASSROOM WING

	\$	2,550,600.00	
Building construction including fire protection	\$	2,550,600.00	
CMAR fee per agreement	8.75% \$	223,177.50	
Subtotal	\$	2,773,777.50	
Bond cost	\$	32,400.00	
Total			\$ 2,806,177.50

TRAUTMANN ADMINISTRATION AREA REMODEL

	\$	956,884.00	
Building construction including fire protection including backflow preventer, 50 lf of fire line, and assumption that adequate water supply is available	\$	956,884.00	
Subtotal	\$	956,884.00	
CMAR fee per agreement	8.75% \$	83,727.35	
Subtotal	\$	1,040,611.35	
Bond cost	\$	12,487.34	
Total			\$ 1,053,098.69

TRAUTMANN HVAC UPGRADES

	\$	444,200.00	
Subtotal	\$	444,200.00	
CMAR fee per agreement	8.75% \$	38,867.50	
Subtotal	\$	483,067.50	
Bond cost	\$	5,796.81	
Total			\$ 488,864.31

**LEYENDECKER CONSTRUCTION, INC.
CONSTRUCTORS AND ENGINEERS**

LAREDO, TEXAS 78041

TELEPHONE (956)-722-0531
FAX (956)-722-8215

P. O. BOX 1827
4220 SANDERS

7-May-15
United Independent School District
C/O Mrs. Cordelia Flores Jackson, Purchasing Director
Laredo, Texas

**United ISD
TRAUTMANN ELEMENTARY SCHOOL ADDITIONS/RENOVATIONS**

TRAUTMANN RESTROOMS ALTERNATE 1		\$	126,127.00	
Restroom construction		\$	126,127.00	
Subtotal		\$	126,127.00	
CMAR fee per agreement	8.75%	\$	11,036.11	
Subtotal		\$	137,163.11	
Bond cost		\$	993.19	
Total				\$ 138,156.30
TRAUTMANN GYM ALTERNATE 2		\$	1,359,852.00	
Building construction including fire protection		\$	1,264,036.00	
Relocation of playground equipment, concrete slab, and cast in place rubber surface		\$	95,816.00	
Subtotal		\$	1,359,852.00	
CMAR fee per agreement	8.75%	\$	118,987.05	
Subtotal		\$	1,478,839.05	
Bond cost		\$	16,615.32	
Total				\$ 1,495,454.37
GENERAL CONTINGENCY ALLOWANCE				\$ 50,000.00
TOTAL FOR ALL PHASES INCLUDING ALTERNATES 1 AND 2				\$ 6,153,670.10

GUARANTEED MAXIMUM PRICING BASED ON 75% DOCUMENTS DATED 4-27-15

Sincerely,



Gary A. Leyendecker, P. E.
President