

5 Year Major Maintenance - Capital Improvement Considerations

Project	Location		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Repair/replace damaged concrete sidewalks	BRMES		X	X			
Upgrade/replace gym lights	BRMES		X				
Playground improvements/additions	BRMES				X		
Additional millworks in music & cafeteria	BRMES			X			
Replace plumbing fixtures	DES						
Replace aging millworks	DES					X	
Repair/replace concrete sidewalks	MDHS				X		
Replace MCT flooring	MDHS						X
	HHS						
Replace copper water main lines in ceiling	PLMS		X				
CMU sealing	PLMS			X			
Replace aging millworks	PLMS					X	
Refresh concession stand/Sabala entrance	Sabala			X			
Replace original scoreboard	Sabala				X		
Replace plumbing fixtures	MDECC				X		
Grounds upgrades	MDECC		X				
Replace grounds truck	MDSD			X			
Add irrigation central controls to all campus	MDSD		X				
Replace drivers ed vehicle	MDSD				X		
Install new ITD approach off HWY 55	MDTF			X			
Pave drive and parking	MDTF					X	X
Septic line mitigation	MDTF		X				
			\$125,000.00	\$350,000.00	\$387,000.00	\$395,000.00	\$390,000.00