

Jan Sobieski School -- Rates and Fees Agreement 2017-2020

CLASSROOM RATES

Total number of classrooms billed	14
Total number of hours classrooms used	6.5
Total number of days classrooms used	30
Hourly rate charged per classroom	\$30.00
Total cost per year	\$81,900.00
Rate with community member servicing discount (33% of rate sheet)	\$27,027.00
Rate with multi-year contract discount (15% off above rate)	\$22,972.95

CUSTODIAL RATES

Custodial rate charged per hour	\$38.88
Total hours charged per use	5.5
Total days charged per year	30
Total custodial charges per year	\$6,415.20

TOTAL COST

Classroom rates	\$22,972.95
Custodial charges	\$6,415.20
Total cost per year	\$29,388.15

Total cost 3 year contract \$88,164.45

ADVANTAGES

NO charge for rooms beyond classrooms (i.e. cafeteria, gym, multi-purpose room, etc.)

REDUCTION of total classrooms charged for use (15 classrooms needed, 14 charged)

NO increase over 3 year period in room rates

NO change over 3 year period in in discounted rates

LOCK on custodial rates regardless of negotiated agreement with union custodians

EXCLUSIVE use of facilities

APPLICATION FEE waived

2017/18 Season

Per Service Snow and Ice Management Services:

Snow Removal of 1.5" to 4"	\$150.00 Per Occurrence
Snow Removal of 4.1" to 5"	\$215.00 Per Occurrence
Snow Removal of 5.1" to 6"	\$280.00 Per Occurrence
Snow Removal of 6.1" to 7"	\$345.00 Per Occurrence
Snow Removal of 7.1" to 8"	\$410.00 Per Occurrence
Salt Per Occurrence*	\$150.00 Per Occurrence

*Pricing subject to change based on market availability and pricing