

<b>BOE Adjustments to Voter Approved FY23 Spending Plan</b>
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<b>BOE Revised FY23 Budget</b>		<b>BUDGET UNIT</b>	<b>BUDGET UNIT TITLE</b>	<b>ACCOUNT</b>	<b>ACCOUNT TITLE</b>
0.7 HS Teacher Based on Sectioning	\$ (75,042)	0111100100010007	HS Teachers	111	Certified
FICA	\$ (1,088)	0116000280010001	Employee Benefits	220	FICA
Conference and Travel (\$15,000)	\$ (2,300)	0112000241010002	Cons Principal	580	Conference / Travel
	\$ (3,710)	0113000241010003	MHHS Principal	580	Conference / Travel
	\$ (5,964)	0115000100010007	HS Inst'l	580	Conference / Travel
	\$ (2,000)	0117000221010001	Curr & Inst	580	Conference / Travel
	\$ (1,026)	0118001210020301	PPS Office	580	Conference / Travel
Supplies (\$10,000)	\$ (1,500)	0112000100010002	Cons Inst'l	610	General Supplies
	\$ (1,000)	0113000100010003	MHHS Inst'l	610	General Supplies
	\$ (1,000)	0114000100010004	MS Inst'l	610	General Supplies
	\$ (4,500)	0115000100010007	HS Inst'l	610	General Supplies
	\$ (1,500)	0115500290091005	Athletics	610	General Supplies
	\$ (500)	0116200232010001	Central Office	610	General Supplies
Technology Equipment	\$ (10,000)	0116500223010001	Technology	730	Equipment
Electricity - On Bill Financing*	\$ (50,000)	0116800260010001	Utilities	622	Electricity
Excess Cost Credit	\$ (64,000)	0118003100020301	SpEd Tuition	562	Tuition - In State Private
Additional Turnover Savings TBD	\$ (119,804)	0111100000010001	Reg Ed	199	Pyrl Adj
<b><i>Change to Revised Budget</i></b>	<b>\$ (344,934)</b>				

<b>Voter Approved FY23 Budget</b>	<b>\$ 42,977,752</b>
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<b>Positions to Remain Open</b>
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Strings Teacher
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Teacher of the Gifted
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\*Applies \$200,000 of school lunch fund surplus to buydown financing