



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** March 21, 2022

**AGENDA ITEM:** 2019 Bond Update

**PRESENTER:** Tyler Boswell, Director of Construction and Facilities

**BACKGROUND INFORMATION:**

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

**FISCAL INFORMATION:**

None

**ATTACHMENTS:**

2019 Bond Update for March 2022

**ADMINISTRATIVE RECOMMENDATION:**

None

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

March 21, 2022

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,223,052.64

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

# ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Waste Water Treatment Plant start-up on-going
  - Outdoor signage installation – 3-8-21
  - Punch items work on-going thru summer 2022

# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$51,677,935.14

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

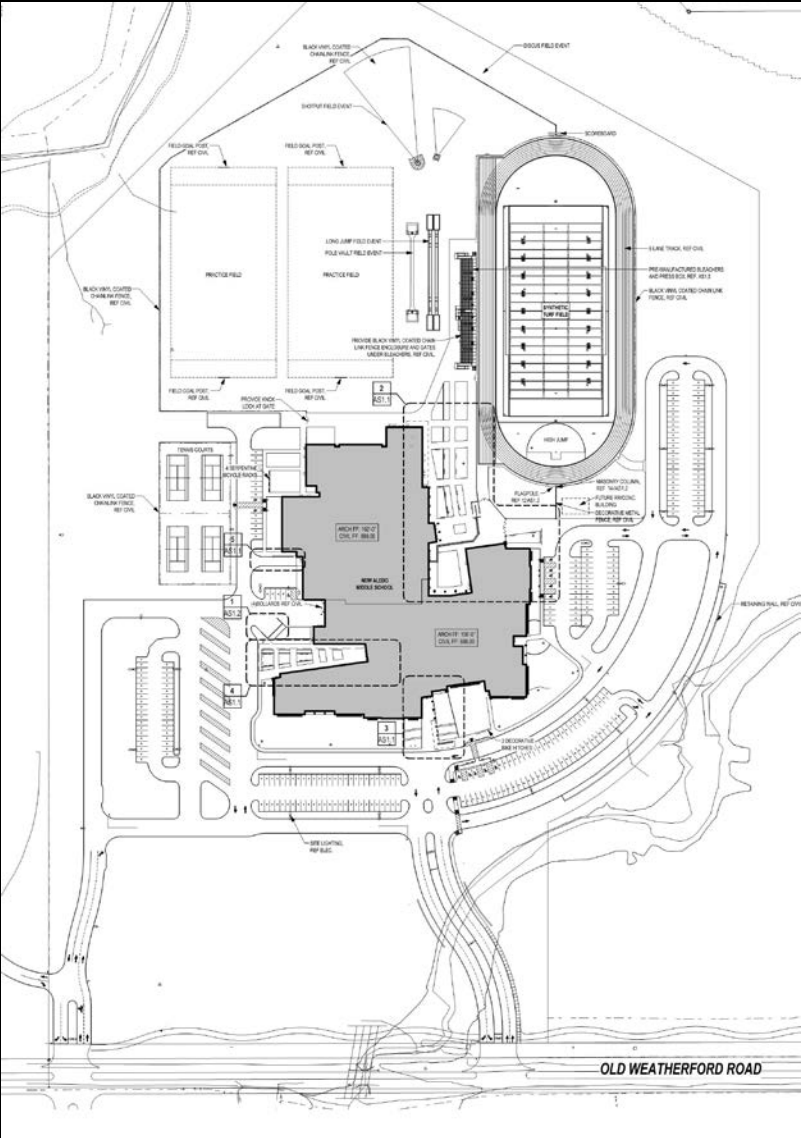
Date Open: August 2022

# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
  - Critical Path Schedule ~ We have experienced substantial delays on certain materials such as roof insulation. We are working with the contractor to accelerate schedule recovery where possible.
  - The critical path runs through the gym floor which will be completed last in the schedule (possibly into July).

# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, FRONT – 3-7-22





MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, WEST – 3-7-22



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, SOUTH – 3-7-22



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, EAST – 3-7-22



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, ATHLETIC FIELDS – 3-7-22



MCANALLY MIDDLE SCHOOL

JOB TRAILER SUBSTANTIAL COMPLETION BANNER – 12-7-21



**6-29-2022**

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYRIS GENERAL PERMIT EXEMPTION  
"PRIMARY OPERATOR" NOTICE

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYRIS GENERAL PERMIT EXEMPTION  
"SECONDARY OPERATOR" NOTICE

# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$36,237,663.85

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial Completion Date – 9-30-22\*
  - The switchgear for MPC (south additions) has been delivered and installed during Spring Break.
  - The remaining switchgear for new kitchen and 8<sup>th</sup> grade neighborhood is scheduled to ship 3-14-22.
  - Site work south of school for new Admin parking and interior drive loop is in process.

\* Per contract, all programmatic spaces and critical routes of travel (corridors) shall be substantially completed by August 12, 2022 such that a certificate of occupancy will be obtained and safe use can be made of those spaces by Owner, its staff, and its students for educational and related purposes.

ALEDO MIDDLE SCHOOL  
SOUTH SIDE ADDITIONS AND PARKING PROGRESS – 3-10-22





ALEDO MIDDLE SCHOOL  
NEW ADMINISTRATION PROGRESS – 3-10-22



ALEDO MIDDLE SCHOOL

NEW MAIN CORRIDOR FROM ADMIN PROGRESS – 3-10-22



ALEDO MIDDLE SCHOOL  
AREA 7E (8<sup>TH</sup> GRADE NEIGHBORHOOD) PROGRESS – 3-10-22



ALEDO MIDDLE SCHOOL  
NORTH SIDE ADDITIONS (SCIENCE LABS) PROGRESS – 3-10-22



ALEDO MIDDLE SCHOOL  
NEW CONNECTOR CORRIDOR PROGRESS – 2-13-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$9,536,511.33

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022

# (NEW) VANDAGRIFF ELEMENTARY SCHOOL



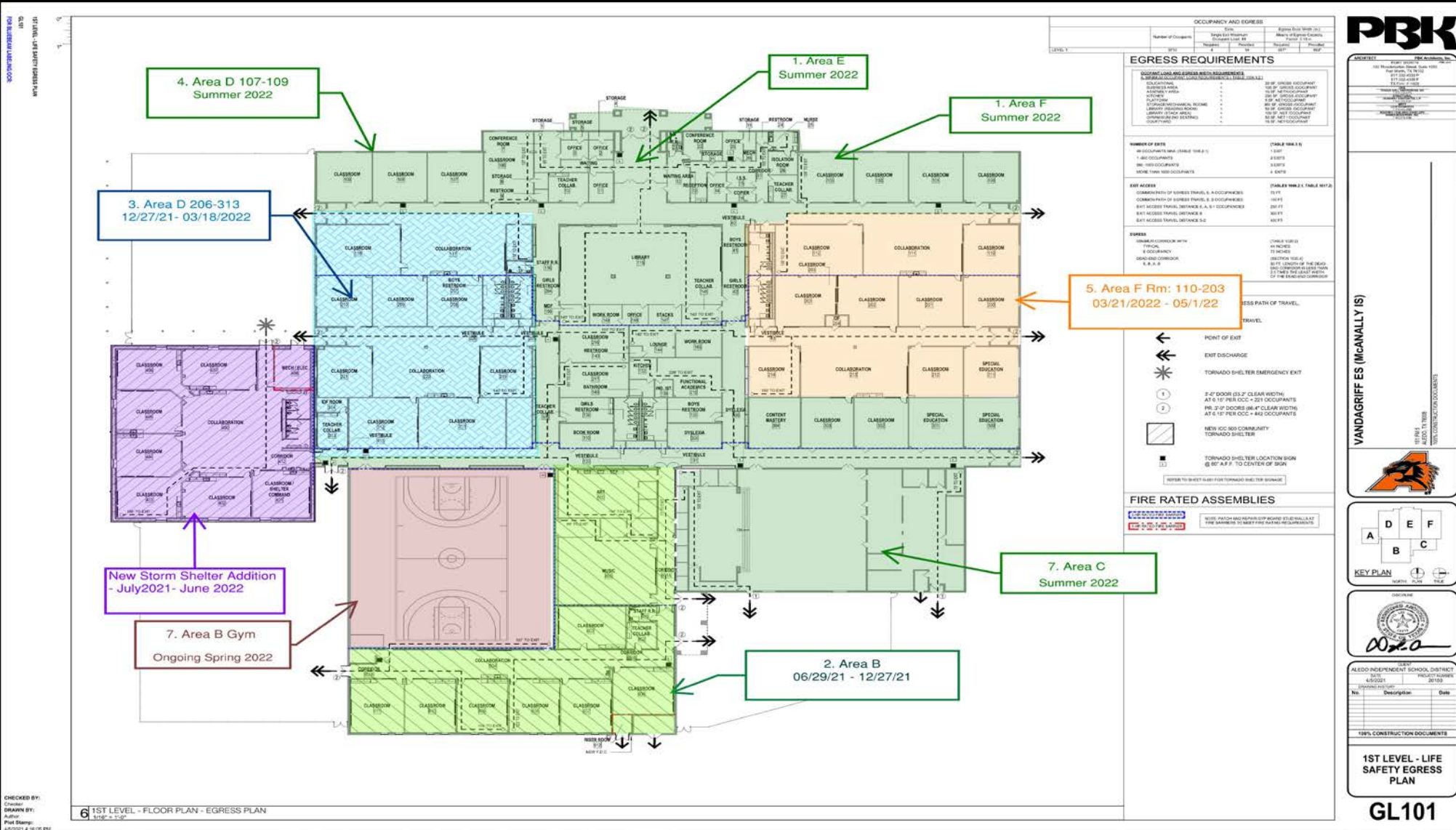
# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Area D (Southwest Corner ) – Delivery scheduled for Spring Break week.
- Area F (North Center) – Demolition/renovation scheduled for after Spring Break.
- New Fire Alarm wrapping up.
- Detention pond work to begin in March.
- Roof Top Units (RTUs) in Area B and Storm Shelter addition were installed during Spring Break.



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE – PHASING MAP



CHECKED BY:  
DRAWN BY:  
AUTHOR:  
PLOT DATE:



**PROJECT:** VANDAGRIFF ELEMENTARY SCHOOL

**DATE:** 03/21/2022

**10' MIN. A.L.D. TO TREE**

**100% CONSTRUCTION DOCUMENTS**

**KEY PLAN**

North Arrow

**DESIGNER:**

*DO*

No.	Description	Date

**1ST LEVEL - LIFE SAFETY EGRESS PLAN**

**GL101**

# (NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



**PRK**



## LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

**McANALLY INTERMEDIATE SCHOOL CONVERSION**  
**ALEDO INDEPENDENT SCHOOL DISTRICT**

**NEW COMPOSITE FLOOR PLAN**



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
AREA D CLASSROOM (TYPICAL) – 3-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
AREA D COLLAB (TYPICAL) – 3-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
STORM SHELTER INTERIOR PROGRESS –3-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
AREA B EXTERIOR WINDOWS & ROOF TOP UNITS – 3-10-22



# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - February 2022 – August 2022 Construction.
  - Project Kick-off Meeting scheduled for 3-24-22.
  - New Director of Employee Childcare Center is on boarding 3-21-22.

QUESTIONS?



Questions?