

Global Building Cost Summary

Building Type: All Building Types

Utility Type: All Utility Types

Buildings: All Buildings

Years: 2021

Year 2021

Building Description: Administration-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,509.60	\$1,409.06	\$1,639.74	\$1,355.57	\$1,293.10	\$1,219.56	\$1,200.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.61
Trash/Waste (Unit Cost)	\$1,139.72	\$1,139.72	\$1,139.72	\$1,139.72	\$1,139.72	\$1,139.72	\$1,139.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,978.04
Administration-UD Total	\$2,649.32	\$2,548.78	\$2,779.46	\$2,495.29	\$2,432.82	\$2,359.28	\$2,340.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,605.65

Building Description: Baseball complex-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$39.34	\$39.60	\$40.12	\$41.55	\$47.57	\$66.31	\$84.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00
Water/Sewer (Gal.)	\$0.00	\$0.00	\$3,932.46	\$2,622.69	\$95.35	\$95.35	\$95.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,841.20
Baseball complex-UD Total	\$39.34	\$39.60	\$3,972.58	\$2,664.24	\$142.92	\$161.66	\$179.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.20

Building Description: Bus Barn

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$45.78	\$49.07	\$70.14	\$49.30	\$55.67	\$51.83	\$77.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.43
Natural Gas (CCF)	\$15.30	\$15.30	\$15.30	\$28.70	\$58.41	\$132.38	\$139.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.36
Water/Sewer (Gal.)	\$39.14	\$39.14	\$39.14	\$39.14	\$39.14	\$39.14	\$39.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.98
Bus Barn Total	\$100.22	\$103.51	\$124.58	\$117.14	\$153.22	\$223.35	\$256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.77

Building Description: CAFETERIA-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$48.55	\$58.37	\$70.59	\$88.28	\$107.39	\$117.22	\$145.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.48
Water/Sewer (Gal.)	\$122.01	\$122.01	\$248.57	\$136.08	\$122.01	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.70
CAFETERIA-UD Total	\$170.56	\$180.38	\$319.16	\$224.36	\$229.40	\$239.23	\$267.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630.18

Building Description: Capitan Elementary School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,039.00	\$1,293.06	\$2,214.53	\$2,072.02	\$1,794.07	\$1,584.48	\$1,635.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,632.83
Natural Gas (CCF)	\$77.26	\$75.86	\$192.93	\$696.13	\$1,240.15	\$2,077.50	\$2,122.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,482.67

Year 2021

Building Description: Capitan Elementary School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$772.88	\$532.66	\$843.04	\$682.12	\$133.11	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,207.83
Capitan Elementary School-UD Total	\$1,889.14	\$1,901.58	\$3,250.50	\$3,450.27	\$3,167.33	\$3,783.99	\$3,880.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,323.33

Building Description: Capitan High School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,260.67	\$1,252.82	\$2,214.53	\$1,586.68	\$1,509.15	\$1,426.71	\$1,673.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,923.70
Capitan High School-UD Total	\$1,260.67	\$1,252.82	\$2,214.53	\$1,586.68	\$1,509.15	\$1,426.71	\$1,673.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,923.70

Building Description: Capitan Middle School-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$68.84	\$62.74	\$148.47	\$657.34	\$1,398.02	\$1,921.84	\$2,288.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,546.14
Water/Sewer(Gal.)	\$122.01	\$122.01	\$125.10	\$122.01	\$122.01	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857.16
Capitan Middle School-UD Total	\$190.85	\$184.75	\$273.57	\$779.35	\$1,520.03	\$2,043.85	\$2,410.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,403.30

Building Description: Cummins Gym-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$317.20	\$183.54	\$212.67	\$317.70	\$318.13	\$246.59	\$199.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.68
Natural Gas (CCF)	\$63.67	\$63.21	\$151.77	\$461.81	\$673.74	\$749.11	\$997.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.40
Cummins Gym-UD Total	\$380.87	\$246.75	\$364.44	\$779.51	\$991.87	\$995.70	\$1,196.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,956.08

Building Description: Football Field-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/Sewer(Gal.)	\$3,200.99	\$4,063.92	\$3,364.16	\$1,527.83	\$122.01	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,522.93
Football Field-UD Total	\$3,200.99	\$4,063.92	\$3,364.16	\$1,527.83	\$122.01	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,522.93

Building Description: HIGH SCHOOL LIBRARY-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$20.92	\$21.40	\$26.14	\$101.93	\$158.19	\$262.51	\$228.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.74
HIGH SCHOOL LIBRARY-UD Total	\$20.92	\$21.40	\$26.14	\$101.93	\$158.19	\$262.51	\$228.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.74

Building Description: SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,300.35	\$2,940.04	\$3,060.82	\$2,246.24	\$1,880.16	\$1,733.87	\$1,619.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,780.58
Natural Gas (CCF)	\$114.84	\$97.87	\$158.34	\$311.92	\$434.83	\$705.11	\$728.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551.90

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Building Description: SECONDARY SCHOOL

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
SECONDARY SCHOOL Total	\$2,415.19	\$3,037.91	\$3,219.16	\$2,558.16	\$2,314.99	\$2,438.98	\$2,348.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,332.48

Building Description: Traffic Signal-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$26.26	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.66
Traffic Signal-UD Total	\$26.26	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.66

Building Description: Vo-Ag building-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$692.92	\$574.57	\$505.71	\$510.17	\$630.32	\$622.12	\$625.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,160.92
Water/Sewer(Gal.)	\$122.01	\$122.01	\$122.01	\$122.01	\$122.01	\$122.01	\$122.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.07
Vo-Ag building-UD Total	\$814.93	\$696.58	\$627.72	\$632.18	\$752.33	\$744.13	\$747.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,014.99
2021 Total	\$13,159.26	\$14,308.88	\$20,566.90	\$16,947.84	\$13,525.16	\$14,832.30	\$15,682.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,023.01
Grand Total	\$13,159.26	\$14,308.88	\$20,566.90	\$16,947.84	\$13,525.16	\$14,832.30	\$15,682.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,023.01