## RESOLUTION 2004-05-07 RESOLUTION TO AMEND APPROVED BUDGET

Be it resolved that per ORS 294.435(1), the Board of Directors of Morrow County School District hereby authorizes the following amendments to the approved budget for the fiscal year 2005-2006:

Amend the following amounts:	<u>Increase</u>	<u>Decrease</u>
Fund 100 General Fund		
Resources		
5400 Beginning Fund Balance	\$800,000	
Expenditures		
1000 Instruction	\$ 43,200	
2000 Support Services	\$ 71,800	
4000 New Construction	\$500,000	
5200 Transfers	\$ 85,000	
6110 Contingency	\$100,000	
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Fund 100 Total Resources will be amended to:	\$20,635,310	)
Fund 100 Total Resources will be amended to: Fund 100 Total Expenditures will be amended to:	\$20,635,310 \$20,635,310	
Fund 100 Total Expenditures will be amended to:		
Fund 100 Total Expenditures will be amended to: <u>Fund 250 Equipment/Operations Fund</u>		
Fund 100 Total Expenditures will be amended to: <u>Fund 250 Equipment/Operations Fund</u> <u>Resources</u>	\$20,635,310	
Fund 100 Total Expenditures will be amended to:  Fund 250 Equipment/Operations Fund Resources 5200 Transfer In	\$20,635,310	
Fund 100 Total Expenditures will be amended to:  Fund 250 Equipment/Operations Fund Resources 5200 Transfer In Expenditures	\$20,635,310 \$85,000	
Fund 100 Total Expenditures will be amended to:  Fund 250 Equipment/Operations Fund Resources 5200 Transfer In Expenditures	\$20,635,310 \$85,000	
Fund 100 Total Expenditures will be amended to:  Fund 250 Equipment/Operations Fund Resources 5200 Transfer In Expenditures 4000 New Construction	\$20,635,310 \$85,000 \$85,000 \$935,000	

Fund 2	60 '	Technology	Services	Fund
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Resources

1920 Donations \$29,000

**Expenditures** 

2000 Support Services \$29,000

Fund 260 Total Resources will be amended to: \$320,500 Fund 260 Total Expenditures will be amended to: \$320,500

Fund 301 Debt Service 2

Resources

1111 Current Taxes \$37,568

**Expenditures** 

5110 Long Term Debt \$37,568

Fund 301 Total Resources will be amended to: \$2,126,833 Fund 301 Total Expenditures will be amended to: \$2,126.833

Signed: June 28, 2005

Craig Miles, Acting Chairman of the Board

Mark Burrows, Superintendent