

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 014 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$33,830.75.

BACKGROUND: On April 23, 2024, the 2022 Bond CTE Classroom and Lab Improvements Project contract was awarded to Jamail & Smith Construction, LP. in the amount of \$4,670,000.

AEA No. 014 consists of the following items:

CPR No. 17R1: Additional Air Compressor and Associated Lines to serve Area 'A': \$16,512.25

- Owner requested, not in original scope.

CPR No. 31R2: Revised Flooring Finish at Gym Shop & Classrooms: \$17,318.50

- Originally scheduled as sealed concrete and needs to be changed to epoxy flooring to address existing slab moisture problems.

Total AEA No. 014: \$33,830.75

FINANCIAL IMPLICATIONS: Funding in the amount of \$33,830.75 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond CTE Classroom and Lab Improvements Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 014 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$33,830.75.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: November 19, 2024