

CCS's Contribution Costs per Employee Category									
	Teachers	Teacher Contribution	Other Staff (non SpEd)	Other Staff (non SpEd) Contribution	SpEd Reimbursable	SpEd Reimbursable Contribution	Monthly Cost to CCS	Yearly Cost to CCS	
Current for FY23	39	\$ 41.55	2	\$ -	0	\$ -	\$ 1,620.45	\$ 19,445.40	Current Costs
Potential for FY23	39	\$ 39.50	13	\$ 39.50	10	\$ 3.95	\$ 2,093.50	\$ 25,122.00	Potential Costs

* Lower due to 90% Reimbursable

	Teachers	Other Staff
Total eligible #'s	52	23

	Monthly Increase	Yearly Increase
Increase to Budget	\$ 473.05	\$ 5,676.60