



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11A. Report

Date: October 8, 2009

SUBJECT: DISTRICT IMPROVEMENT PLAN EXECUTIVE SUMMARY

BOARD GOAL: All students will achieve educational excellence.

All systems in Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: Budget Funds

Background Information:

- Per Education Code 11.252 each District is required to develop, review, and revise a district strategic improvement plan for the purpose of improving student performance for all students.
- The district improvement plan is developed based on the District Performance Objectives.
- The District Improvement Plan is developed following Board approval of the performance objectives in collaboration with the District Education Improvement Committee.
- District Performance Objectives were approved by the Board at the September 14th meeting.

Administrative Considerations:

- The 2009-2010 District Strategic Improvement Plan represented the final year towards achieving our long-range five-year district goals.
- The District Improvement Plan is written with long term Strategic Goals but has short-term performance objectives and operational activities that are determined annually.
- The timeline for the District and Campus plans has been delayed this year due to an effort to include all the required updates from the 81st legislative session and the inclusion of the stimulus fund requirements.
- The Campus Performance Objectives will be considered for action at the October 22nd Board meeting prior to the Campus Planning Carousel.
- The Board will be presented reports quarterly in order to provide updates on the performance activities. The first quarterly report will be presented at the November 19, 2009 board meeting.

Communication Deployment:

- Board Meeting Minutes
- Plan 4 Learning On-line Access
- Posted to Web upon completion

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Respectfully submitted,

Karin Holacka
Executive Director of Elementary Administration