

General Levies:	2022 Payable 2023 Final			2023 Payable 2024 Final			Increase (Decrease)
	Levy	Adjustments	Total	Levy	Adjustments	Total	
1 Equity Revenue	227,083.32	19,678.05	246,761.37	234,385.86	23,722.89	258,108.75	11,347.38
2 Referendum	4,428,930.00	44,129.66	4,473,059.66	4,328,940.00	89,407.60	4,418,347.60	(54,712.06)
3 Local Optional Revenue	1,928,437.68	(14,574.77)	1,913,862.91	1,884,563.28	58,561.16	1,943,124.44	29,261.53
4 Operating Capital	440,219.97	(105,410.59)	334,809.38	504,756.21	(105,503.32)	399,252.89	64,443.51
5 Achievement&Integration	78,598.05	80,144.13	158,742.18	-	(78,598.04)	(78,598.04)	(237,340.22)
6 Reemployment	10,000.00	(50,000.00)	(40,000.00)	10,000.00	47,741.05	57,741.05	97,741.05
7 Safe Schools	96,631.20	(4,215.60)	92,415.60	94,449.60	(1,553.40)	92,896.20	480.60
8 Career Technical	237,402.90	51,026.66	288,429.56	229,259.61	(8,143.29)	221,116.32	(67,313.24)
9 Long Term Facilities Maintenance	904,939.81	22,610.00	927,549.81	886,906.62	17,271.00	904,177.62	(23,372.19)
10 Building /Land Lease	366,702.00	-	366,702.00	384,238.16	(12,157.84)	372,080.32	5,378.32
Total General Levies	8,718,944.93	43,387.54	8,762,332.47	8,557,499.34	30,747.81	8,588,247.15	(174,085.32)
Community Services Levies:							
1 Basic Community Education	149,857.40	95.45	149,952.85	152,501.50	846.63	153,348.13	3,395.28
2 Ice Arena	276,326.18		276,326.18	201,283.25		201,283.25	(75,042.93)
3 Early Child Family Education	110,178.66	(22.20)	110,156.46	125,929.86	(5,380.17)	120,549.69	10,393.23
4 Home Visiting	3,251.49	(3.99)	3,247.50	3,480.00	13.90	3,493.90	246.40
5 Adults w/ Disabilities	11,000.00		11,000.00	22,000.00		22,000.00	11,000.00
6 School-Age Care	90,000.00	9,370.85	99,370.85	90,000.00	10,945.51	100,945.51	1,574.66
Total Community Services Levies	640,613.73	9,440.11	650,053.84	595,194.61	6,425.87	601,620.48	(48,433.36)
Debt Service Levies:							
1 Debt Service	1,877,474.06	615.68	1,878,089.74	1,890,704.00	4,145.35	1,894,849.35	16,759.61
2 Reduction for Debt Service	(83,494.00)		(83,494.00)	(108,750.73)		(108,750.73)	(25,256.73)
Total Debt Service Levies	1,793,980.06	615.68	1,794,595.74	1,781,953.27	4,145.35	1,786,098.62	(8,497.12)
LEVY COMPARISON	Pay 2022 Levy	Pay 2023 Levy	Pay 2024 Levy	Dollar Change	% Change		
General Fund	8,682,188.35	8,762,332.47	8,588,247.15	(174,085.32)	-1.99%		
Community Service Fund	373,727.66	650,053.84	601,620.48	(48,433.36)	-7.45%		
Debt Redemption Fund	1,794,595.74	1,794,595.74	1,786,098.62	(8,497.12)	-0.47%		
LEVY CERTIFICATION	10,850,511.75	11,206,982.05	10,975,966.25	(231,015.80)	-2.06%		