

President's Report

September 2025



Purpose

01

Inform

Provide the Board and stakeholders with clear updates on enrollment, finances, programs, and initiatives.

02

Highlight

Showcase areas of progress, innovation, and impact that align with WCJC's Mission and Priorities.

03

Engage

Foster dialog about opportunities and challenges, to strengthen the College's role in serving our students.

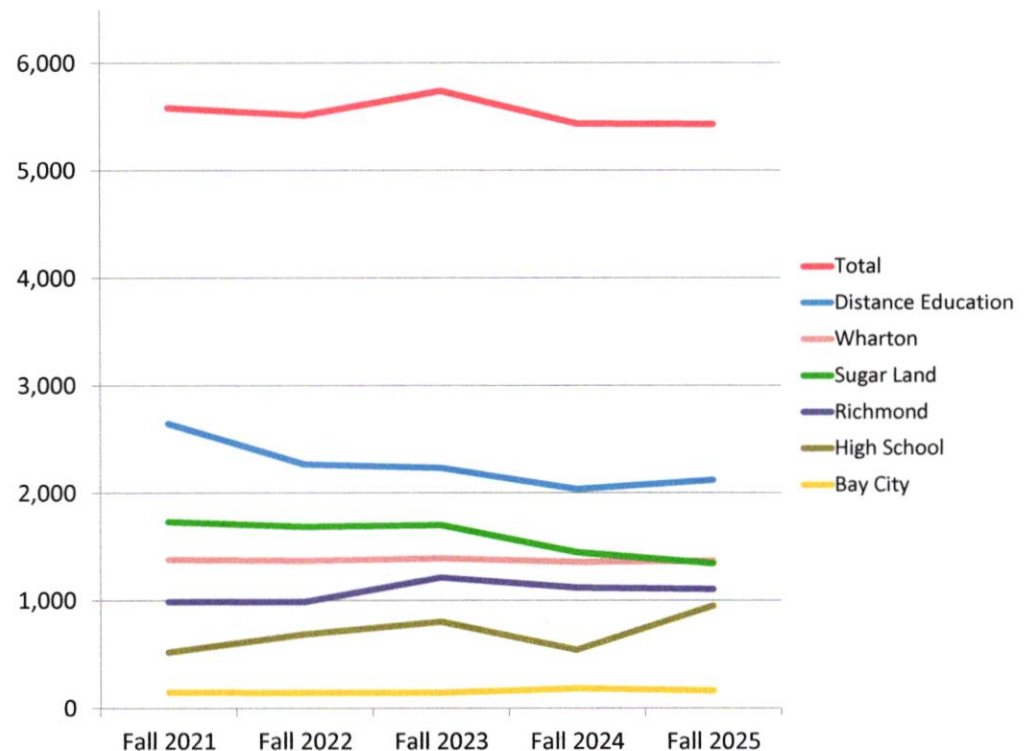


Fall Enrollment

First-day enrollment for Fall 2025 is holding **steady** compared to Fall 2024, reflecting stability in our overall student population.

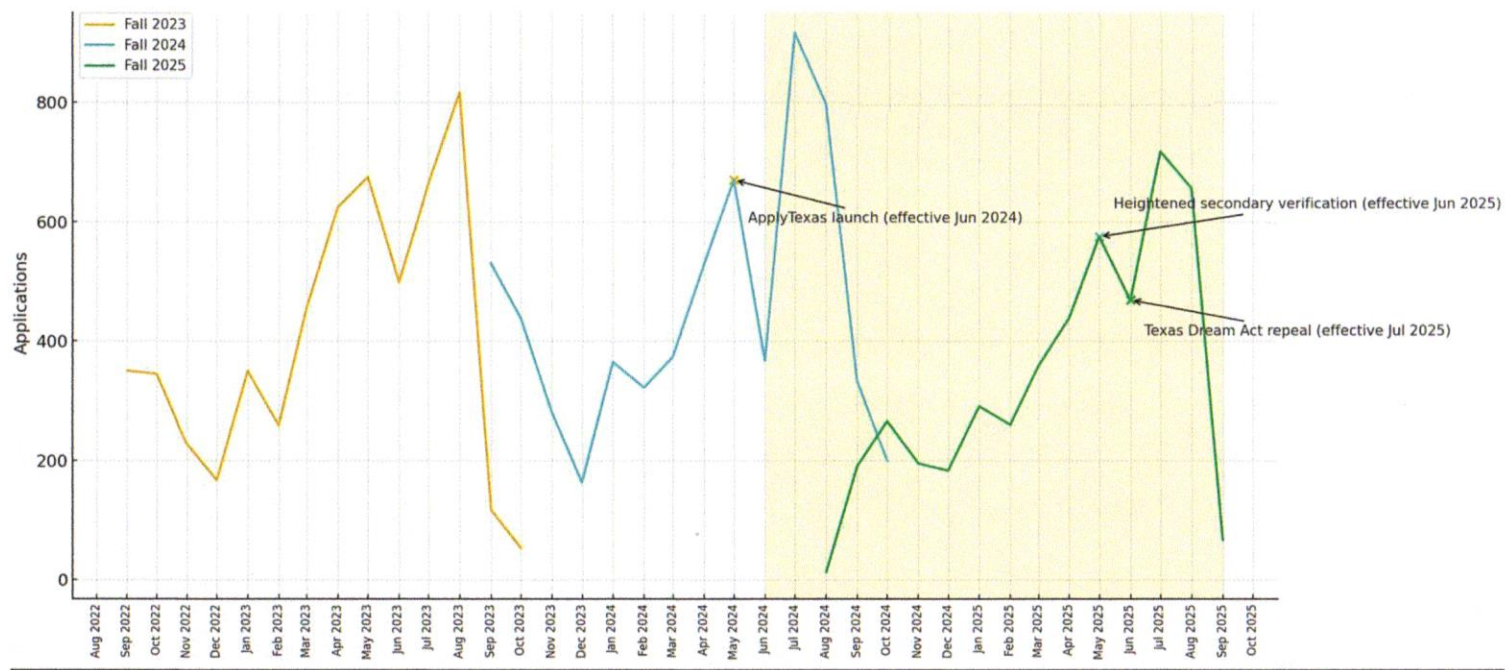
Notably, we are seeing **positive growth** in **Distance Education** and **Dual Credit** enrollment, demonstrating continued demand for flexible learning options and strong partnerships with area schools.

By campus, **Sugar Land** and **Bay City** experienced **slight declines**, while **Wharton** and **Richmond** remain stable.



Who are we serving?

Fall Applications (2023 – 2025)



**Applications for adult learners +3.5% in Fall 2025.*

Who are we serving?

What are we working on?



President

- Prioritizing **filling key vacancies** to strengthen leadership and operations
- Developing **grant and funding applications** with the **Johnson Foundation** and **Houston Endowment**
- Employee survey and listening tour

Technology

- Implementing **Banner 9 SaaS** for improved efficiency and reliability
- Integrating new **Cybersecurity** program into IT systems and infrastructure

Instruction

- Supporting **Faculty Senate task force** on development of new bylaws (SB 37)
- Exploring new program opportunities, including an **AS in Allied Health** and/or **level change approval**

College-Wide

- Developing comprehensive plans for **Bay City** special appropriations
- Advancing college initiatives to build engagement:
 - WC&Me
 - Red Rally Fridays
 - Presidential Office Hours

Community Engagement

Speaking Events:

- 4 (2 FB Co, 2 Wharton Co)

ISD Meetings:

- 7 (Brazos, Boling, Columbus, EC, Ganado, Needville, Palacios)

Chamber Meetings:

- 5 (1 FB Co, 1 Matagorda Co, 3 Wharton Co)

Other:

- 2 (1 FB Co, 1 Wharton Co)

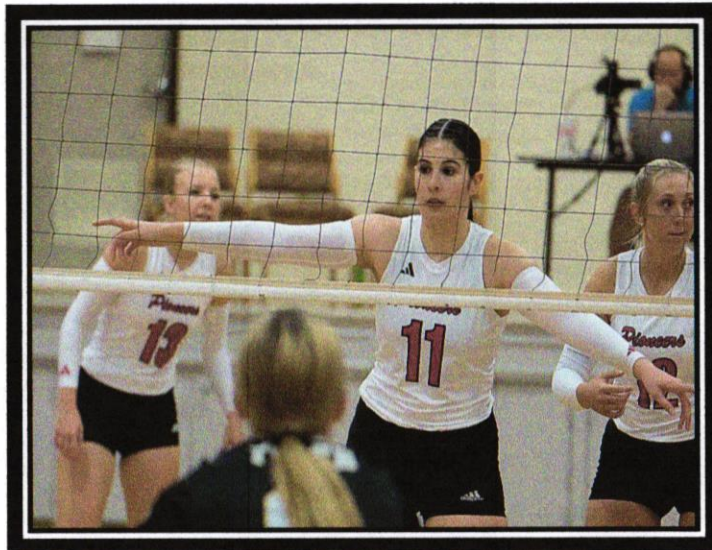
UPCOMING:

- Roundtable with Commissioner Rosser (THECB) followed by site visit to Richmond Campus.



Where are we advocating?

Upcoming Events



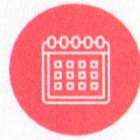
Professional Development

- Board Retreat: *Pending*
- Aspen Presidential Fellows: Oct 27-31
- Aspen CEO-Board Institute: Dec 4-5
- Higher Edge: Dec 8-10*



Transitions

- Banner 9 SaaS Go-Live: October 27
- Bookstore Hand-Off: November 3



WC&Me

- Lady Pioneer Volleyball: Sept 25 @6pm
- Faculty Concert: Sept 30 @7pm
- SOUL Walk: Oct 4 @8:30am

* Dr. Allen presenting: HB 8 Financial Insights

When are events occurring?

The “Why” Behind What We Do

Their Path... ...Our Priority

The heart of WCJC’s mission is serving students in ways that truly transform lives. During an ADA intake, one student broke down in tears when she learned that our Homestead offers diapers and formula. She shared that she had just spoken with her baby’s grandparents about raising him while she pursued college, because she couldn’t afford books, materials, and baby necessities.

With tears in her eyes, she told our Director, *“I can keep my baby now, since WCJC has so many resources.”* Stories like this remind us that what we do every day makes a profound difference for our Pioneers and that our support can be the deciding factor in whether a student can do more than just survive...they can THRIVE!

