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MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Learning Environment

Date: September 19, 2019

Below please find the cost estimates for the improvement of the learning environment in each school building. These cost estimates were prepared by the District's architect and mechanical engineering consultant.

Lincoln School:

Entire building plus contingency and arch/engineering fees - \$2,124,561.56

Above, less gymnasium -

\$1,883,316.60

Roosevelt School:

Entire building plus contingency and arch/engineering fees - \$1,951,437.18

Above, less north gymnasium -

\$1,588,354.90

Willard School:

Entire building plus contingency and arch/engineering fees - \$1,698,714.16

Above, less gymnasium -

\$1,431,646.59

Aggregate:

Entire buildings plus contingency and arch/engineering fees- \$5,774,712.90

Above, less listed gymnasiums -

\$4,903,318.09

Please call me with any questions or comments.