	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation. REVIEW FUND BUDGETS
·.	
(B)	Action Item
	Presenter(s): Briefly describe the action required.
, (C)	Funding source: Identify the source of funds if any are required.
	Clarification: Explain any question or issues that might be raised regarding

	AGENDA ITEM 2
	BOARD OF TRUSTEES AGENDA
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	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	REVIEW ESTIMATED M & O FUND BALANCE
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(B)	Action Item
	Presenter(s):
	Briefly describe the action required.
	here and h
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding this item.

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	AGENDA ITE BOARD OF TRUSTEES
	Agenda
ſ	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F
	Briefly describe the subject of the report or recognition presentation.
	PRESENTATION OF SUPERINTENDENT'S ANNUAL RECOMMENDED
	COMPENSATION PLAN.
(B)	Action Item
(-)	Presenter(s):
	Briefly describe the action required.
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(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding
(D)	this item.

	BOARD OF TRUSTEES AGENDA
[Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F Briefly describe the subject of the report or recognition presentation.
	REVIEW PROJECTIONS OF STATE REVENUES AND IMPACT OF TAX COLLECTION RATE ON STATE REVENUES.
B)	Action Item Presenter(s): Briefly describe the action required.
C)	Funding source: Identify the source of funds if any are required.
C)	Funding source: Identify the source of funds if any are required.
C) D)	Funding source: Identify the source of funds if any are required.

AGENDA ITEM 5

Workshop Regular Special (A) Report Only Recognition Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & Briefly describe the subject of the report or recognition presentation. REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES (B) Action Item Presenter(s): Briefly describe the action required.	
Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & Briefly describe the subject of the report or recognition presentation. REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES (B) Action Item Presenter(s):	
Briefly describe the subject of the report or recognition presentation. REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES (B) Action Item Presenter(s):	ion
(B) Action Item Presenter(s):	F
(B) Action Item Presenter(s):	
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Presenter(s):	
Briefly describe the action required.	
(C) Funding source: Identify the source of funds if any are required.	
(D) Clarification: Explain any question or issues that might be raised regarding	
this item.	,]

		BO	ARD OF ÁGEI	NDA	ES	
Γ		Workshop		Regular		Special
(A)		Report Only	ï			Recognition
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ſ	REVIEW BU	JDGET ASSU	MPTIONS			
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(B)		Action Item				
	Presenter(s):					
ſ	Briefly descri	ibe the action) required.	<u> </u>	······································	
(C) F	unding sour	ce: Identify t	he source o	f funds if an	y are required	
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	Clarification: this item.	Explain any o	question or	issues that	might be raise	d regarding
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	AGENDA ITEM
	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F Briefly describe the subject of the report or recognition presentation.
	PROPOSED BUDGET WORKSHOP SCHEDULE
	· · ·
(B)	Action Item
	Presenter(s):
	Briefly describe the action required.
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding this item.

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AGENDA ITEM 8

	BOARD OF TRUSTEES ÁGENDA
[Workshop Regular Special
)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F Briefly describe the subject of the report or recognition presentation.
	REVIEW ADDITIONAL REQUESTS
	Action Item
	Presenter(s): Briefly describe the action required.
	Funding source: Identify the source of funds if any are required.
)	Clarification: Explain any question or issues that might be raised regarding this item.
)	Clarification: Explain any question or issues that might be raised regarding this item.

	BOARD OF TRUSTEES AGENDA
	Workshop Regular Special
(A)	Report Only Recognition
	Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F Briefly describe the subject of the report or recognition presentation.
	OTHER BUDGETARY ISSUES
(B)	Presenter(s):
	Briefly describe the action required.
(C)	Funding source: Identify the source of funds if any are required.
(D)	Clarification: Explain any question or issues that might be raised regarding this item.

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