

BOARD OF TRUSTEES AGENDA

<input style="width: 40px; height: 20px;" type="checkbox"/> Workshop	<input style="width: 40px; height: 20px;" type="checkbox"/> Regular	<input style="width: 40px; height: 20px;" type="checkbox"/> Special
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- (A) ☐ **Report Only** ☐ **Recognition**

Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

REVIEW FUND BUDGETS

- (B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Briefly describe the subject of the report or recognition presentation.

REVIEW ESTIMATED M & O FUND BALANCE
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- (B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

**PRESENTATION OF SUPERINTENDENT'S ANNUAL RECOMMENDED
COMPENSATION PLAN.**

- (B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

- (C) **Funding source: Identify the source of funds if any are required.**

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Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

**REVIEW PROJECTIONS OF STATE REVENUES AND IMPACT OF TAX
COLLECTION RATE ON STATE REVENUES.**

- (B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

<p>REVIEW AND DISCUSS THE DISTRICT PROPERTY VALUES</p>

- (B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Briefly describe the subject of the report or recognition presentation.

REVIEW BUDGET ASSUMPTIONS

- (B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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Briefly describe the subject of the report or recognition presentation.

PROPOSED BUDGET WORKSHOP SCHEDULE
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- (B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Briefly describe the subject of the report or recognition presentation.

REVIEW ADDITIONAL REQUESTS

- (B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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Presenter(s): MR. ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR B & F

Briefly describe the subject of the report or recognition presentation.

OTHER BUDGETARY ISSUES

- (B) ☐ **Action Item**

Presenter(s):

Briefly describe the action required.

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- (C) **Funding source: Identify the source of funds if any are required.**

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- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

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