

SUBMIT COPIES (AS APPLICABLE)  
 a. General Allocation Notice  
 B. Publication and form 910b-5 for  
 increase over \$1,000 in  
 Operational (non-categorical)

STATE OF NEW MEXICO  
 DEPARTMENT OF EDUCATION  
 300 DON GASPAR  
 SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024  
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO  
 FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	<u>June 30, 2024</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION		
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

DOC. ID:	<u>65-24-83</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25131</u> (Program of Adm.)
NAME:	<u>Johnson O'Malley</u> Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input checked="" type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE	
	FROM	TO						
1	41510	1000.51100411		<b>Teacher Salary (1411)</b>	\$5,000.00	(5,000.00)	\$ -	
2	25131	1000.52111411		ERA	450.00	(450.00)	\$ -	
3		1000.52112411		ERA Health	\$75.00	(75.00)	\$ -	
4		1000.52210411		FICA	\$170.00	(170.00)	\$ -	
5		1000.52220411		Medicare	\$50.00	(50.00)	\$ -	
6		1000.55817		Student Travel	30,000.00	(30,000.00)	\$ -	
7		1000.56118		Supplies/Materials	\$50,000.00	(50,000.00)	\$ -	
8		2100.55813		Support Travel	\$10,000.00	(10,000.00)	\$ -	
9		2100.56118		Support Supplies/Materials	15,000.00	(15,000.00)	\$ -	
10		2100.51100214		<b>Native Am. Youth Advisor Salary (1214)</b>	\$58,000.00	(58,000.00)	\$ -	
11		2100.51100217		<b>Secretary (1217)</b>	\$5,000.00	(5,000.00)	\$ -	
12		2100.52111214		ERA	\$9,000.00	(9,000.00)	\$ -	
13		2100.52112214		ERA Health	\$2,000.00	(2,000.00)	\$ -	
14		2100.52210214		FICA	\$3,500.00	(3,500.00)	\$ -	
15		2100.52220214		Medicare	\$1,000.00	(1,000.00)	\$ -	
16		2100.52311214		Health Insurance	\$3,000.00	(3,000.00)	\$ -	
17		2100.52312214		Life/ERISA	\$200.00	(200.00)	\$ -	
18		2100.52313214		Dental	\$300.00	(300.00)	\$ -	
19		2100.52314214		Vision	\$100.00	(100.00)	\$ -	
20		2100.52315214		Disability	\$200.00	(200.00)	\$ -	
21		2100.52710214		Workman's Comp Premium	\$800.00	(800.00)	\$ -	
22		2100.52720214		Workman's Comp Fee	\$75.00	(75.00)	\$ -	
23		2100.52500214		Unemployment Insurance	\$100.00	(100.00)	\$ -	
24								
25								
26								
27								
28								
29								

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

4/9/24

SUB TOTAL	(194,020.00)	Total FTE
INDIRECT COST		
TOTAL	(194,020.00)	

Project\* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	Decrease Approved Budget for SY23-24 for 41510 Revenue Code

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST

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<input type="checkbox"/>	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input checked="" type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1 25131	2300.51100114		<b>Admin. Assistant Salary (1114)</b>	\$10,000.00	(10,000.00)	\$ -	
2	2300.52111114		ERA	1,750.00	(1,750.00)	\$ -	
3	2300.52112114		ERA Health	\$270.00	(270.00)	\$ -	
4	2300.52210114		FICA	\$650.00	(650.00)	\$ -	
5	2300.52220114		Medicare	\$170.00	(170.00)	\$ -	
6	2300.52311114		Health Insurance	\$270.00	(270.00)	\$ -	
7	2300.52312114		Life/ERISA	75.00	(75.00)	\$ -	
8	2300.52313114		Dental	\$125.00	(125.00)	\$ -	
9	2300.52314114		Vision	40.00	(40.00)	\$ -	
10	2300.52710114		Workman's Comp Premium	\$200.00	(200.00)	\$ -	
11	2300.52720114		Workman's Comp Fee	\$20.00	(20.00)	\$ -	
12	2300.52500114		Unemployment Insurance	30.00	(30.00)	\$ -	
13	2300.55813		Employee Travel - Non-Teacher	\$28,453.29	(28,453.29)	\$ -	
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28							
29							

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

4/9/24

SUB TOTAL	(42,053.29)	
INDIRECT COST		
TOTAL	(236,073.29)	Total FTE

Project\* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	Decrease Approved Budget for SY23-24 for 41510 Revenue Code

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
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ANALYST