

Consider Approval of Enrollment Campus Capacity

March 21, 2017

SUMMARY:

- This item requests approval of enrollment campus capacity for intra/inter-district transfers.

PREVIOUS BOARD ACTION:

- February 14, 2017 –list of potential elementary, middle and high school campuses open for transfers

BACKGROUND INFORMATION:

- Denton ISD is a Fast Growth District.
- Monitor high/low enrollment schools and monitor growth.
- Elementary school class size ratio.
- Functional Capacity
 - Elementary 740
 - Middle Schools 1000
 - Denton HS = 2000
 - Guyer HS = 2000
 - Ryan HS = 2100
 - Braswell HS = 2400

SIGNIFICANT ISSUES:

- Personnel (professional, paraprofessionals and support staff)
- Classroom size (square footage)
- Instructional programs
- Enrollment changes

FISCAL IMPLICATIONS:

- Placement (replacement) of necessary personnel
- ADA

BENEFIT OF ACTION:

- Honor the request(s) from parents to transfer their student to a school of choice.
- Effective and efficient use of district resources.

PROCEDURAL AND REPORTING IMPLICATIONS:

- Communication and transparency.

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT'S RECOMMENDATION: Close campuses to intra/inter-district transfers that exceed elementary 85% and secondary at 90% of their functional capacity (see attachment).

STAFF PERSONS RESPONSIBLE:

- Dr. Daniel Lopez, Area Superintendent

ATTACHMENT:

- List of recommended schools to close.

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____