MEETING DATE: December 16, 2019
AGENDA ITEM: Consider Approval of Pay Grade Position Adjustment
PRESENTER: Earl Husfeld, Chief Financial Officer and Sherry Taylor, Executive Director Human Resources

## BACKGROUND INFORMATION:

- The District's current pay grade structure has the District PEIMS Coordinator and the Payroll and Benefits Coordinator positions in a clerical/paraprofessional pay grade. This pay grade is for positions that are not exempt from the Fair Labor Standards Act. After reviewing the duties and responsibilities assigned to these positions, similar positions in peer districts, and the market for these positions, the District is making the recommendation to move these two (2) positions from Pay Grade 7 on the Clerical/Paraprofessional Pay Plan to Pay Grade 1 on the Administrative/Professional Pay Plan. The two (2) positions will now be salaried positions and will be exempt from the Fair Labor Standards Act.


## FISCAL INFORMATION:

Any adjustment related to this pay grade change will be paid from currently budgeted funds in the 2019-2020 General Fund budget.

## ATTACHMENTS:

2019-2020 Aledo ISD Administrative/Professional Pay Plan and 2019-2020 Aledo ISD Clerical/Paraprofessional Pay Plan

## ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the revised Administrative/Professional Pay Plan as presented.

## Aledo Independent School District Administrative/Professional Pay Plan

 2019-2020| Pay Grade | Job Title | Duty |  |  | Minimum | Midpoint | Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  |  | Monthly |  | \$5,001 | \$6,100 | \$7,199 |
|  | Accountant (degreed) | 12 |  | Months | \$60,012 | \$73,200 | \$86,388 |
|  | Business Manager | 12 |  |  |  |  |  |
|  | Coordinator, District PEIMS | 12 |  |  |  |  |  |
|  | Coordinator, Human Resources | 12 |  |  |  |  |  |
|  | Coordinator, Payroll and Benefits | 12 |  |  |  |  |  |
| 2 |  |  | Monthly |  | \$5,503 | \$6,710 | \$7,917 |
|  | Assistant Principal, Elementary | 11 |  | Months | \$55,030 | \$67,100 | \$79,170 |
|  | Assistant Principal, Intermediate | 11 |  | Months | \$57,782 | \$70,455 | \$83,129 |
|  | Certified Behavior Analyst | 10 |  | Months | \$60,533 | \$73,810 | \$87,087 |
|  | Counselor, Alternative School | 10.5 |  | Months | \$66,036 | \$80,520 | \$95,004 |
|  | Counselor, Elementary School | 10.5 |  |  |  |  |  |
|  | Counselor, High School | 11 |  |  |  |  |  |
|  | Counselor, Intermediate School | 10.5 |  |  |  |  |  |
|  | Counselor, District Intervention | 11 |  |  |  |  |  |
|  | Counselor, Ninth Grade Campus | 11 |  |  |  |  |  |
|  | Counselor, Middle School | 10.5 |  |  |  |  |  |
|  | Counselor, Special Education | 10 |  |  |  |  |  |
|  | Diagnostician | 10 |  |  |  |  |  |
|  | Police Chief | 12 |  |  |  |  |  |
|  | Specialist, Behavior Intervention | 10 |  |  |  |  |  |
|  | Specialist, Lead Campus Testing | 11 |  |  |  |  |  |
|  | Speech Therapist, Special Education | 10 |  |  |  |  |  |


| 3 |  | Monthly |  | \$5,887 | \$7,180 | \$8,472 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Assistant Principal, Middle School | 11 | 10 | Months | \$58,870 | \$71,800 | \$84,720 |
| Assistant Principal, Ninth Grade Campus | 11 | 11 | Months | \$64,757 | \$78,980 | \$93,192 |
| Curriculum Specialist, English Language Arts | 12 | 11.5 | Months | \$67,701 | \$82,570 | \$97,428 |
| Curriculum Specialist, Instructional Technology | 12 | 12 | Months | \$70,644 | \$86,160 | \$101,664 |
| Curriculum Specialist, Math | 12 |  |  |  |  |  |
| Curriculum Specialist, Science | 12 |  |  |  |  |  |
| Curriculum Specialist, Social Studies | 12 |  |  |  |  |  |
| Database Administrator | 12 |  |  |  |  |  |
| Director, Band | 11.5 |  |  |  |  |  |
| Instructinal Specialist | 11 |  |  |  |  |  |
| Manager, Transportation | 12 |  |  |  |  |  |
| Network Administrator | 12 |  |  |  |  |  |
| Occupational Therapist | 10 |  |  |  |  |  |

## Aledo Independent School District Clerical/Paraprofessional Pay Plan 2019-2020

| Pay Grade |  | Duty |  |  | Minimum | Midpoint | Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Job Title | Days |  |  |  |  |  |
| 5 |  |  | Hourly Rate |  | \$18.82 | \$22.41 | \$26.00 |
|  | Accounts Payable Clerk | 236 | 177 | Days | \$26,649 | \$31,733 | \$36,816 |
|  | Licensed Vocational Nurse (LVN) | 177 | 205 | Days | \$30,865 | \$36,752 | \$42,640 |
|  | Secretary, Athletic Director | 236 | 220 | Days | \$33,123 | \$39,442 | \$45,760 |
|  | Secretary, Child Nutrition | 205 | 236 | Days | \$35,532 | \$42,310 | \$49,088 |
|  | Secretary, High School Principal | 220 |  |  |  |  |  |
|  | Secretary, Maintenance | 236 |  |  |  |  |  |
|  | Secretary, Police/Technology | 236 |  |  |  |  |  |
|  | Secretary, Special Education | 236 |  |  |  |  |  |
|  | Secretary, Transportation | 236 |  |  |  |  |  |
| 6 |  |  | Hourly Rate |  | \$22.29 | \$26.22 | \$30.15 |
|  | Color Guard Instructor | 187 | 187 | Days | \$33,346 | \$39,225 | \$45,104 |
|  | Help Desk Technician | 236 | 236 | Days | \$42,084 | \$49,503 | \$56,923 |
|  | Secretary, Assistant Superintendent C \& I | 236 |  |  |  |  |  |
|  | Secretary, Business Office | 236 |  |  |  |  |  |
|  | Secretary, Deputy Superintendent/Communications | 236 |  |  |  |  |  |
|  | Secretary, Student Services/Assessment \& Accountability | 236 |  |  |  |  |  |
|  | Specialist, Certification | 236 |  |  |  |  |  |
| 7 |  |  | Hourly Rate |  | \$30.10 | \$35.40 | \$40.70 |
|  | Secretary, Superintendent | 236 | 236 | Days | \$56,829 | \$66,835 | \$76,842 |
|  | Coordinator, District PEIMS | 236 |  |  |  |  |  |
|  | Coordinator, Payroll and Benefits | 236 |  |  |  |  |  |

