

MEETING DATE: December 16, 2019

AGENDA ITEM: Consider Approval of Pay Grade Position Adjustment

PRESENTER: Earl Husfeld, Chief Financial Officer and Sherry Taylor, Executive Director

Human Resources

BACKGROUND INFORMATION:

• The District's current pay grade structure has the District PEIMS Coordinator and the Payroll and Benefits Coordinator positions in a clerical/paraprofessional pay grade. This pay grade is for positions that are not exempt from the Fair Labor Standards Act. After reviewing the duties and responsibilities assigned to these positions, similar positions in peer districts, and the market for these positions, the District is making the recommendation to move these two (2) positions from Pay Grade 7 on the Clerical/Paraprofessional Pay Plan to Pay Grade 1 on the Administrative/Professional Pay Plan. The two (2) positions will now be salaried positions and will be exempt from the Fair Labor Standards Act.

FISCAL INFORMATION:

Any adjustment related to this pay grade change will be paid from currently budgeted funds in the 2019-2020 General Fund budget.

ATTACHMENTS:

2019-2020 Aledo ISD Administrative/Professional Pay Plan and 2019-2020 Aledo ISD Clerical/Paraprofessional Pay Plan

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the revised Administrative/Professional Pay Plan as presented.

Aledo Independent School District Administrative/Professional Pay Plan 2019-2020

Day		Duty				
Pay Grade	Job Title	Months		Minimum	Midpoint	Maximum
Graue	Job Title	WOILLIS		William	Milapoliti	IVIAXIIIIUIII
1			Monthly	\$5,001	\$6,100	\$7,199
	Accountant (degreed)	12	12 Months	\$60,012	\$73,200	\$86,388
	Business Manager	12				
	Coordinator, District PEIMS	12				
	Coordinator, Human Resources	12				
	Coordinator, Payroll and Benefits	12				
				<u> </u>		
2			Monthly	\$5,503	\$6,710	\$7,917
	Assistant Principal, Elementary	11	10 Months	\$55,030	\$67,100	\$79,170 ·
	Assistant Principal, Intermediate	11	10.5 Months	\$57,782	\$70,455	\$83,129
	Certified Behavior Analyst	10	11 Months	\$60,533	\$73,810	\$87,087
	Counselor, Alternative School	10.5	12 Months	\$66,036	\$80,520	\$95,004
	Counselor, Elementary School	10.5				
	Counselor, High School	11				
	Counselor, Intermediate School	10.5				
	Counselor, District Intervention	11				
	Counselor, Ninth Grade Campus	11				
	Counselor, Middle School	10.5				
	Counselor, Special Education	10				
	Diagnostician	10				
	Police Chief	12				
	Specialist, Behavior Intervention	10				
	Specialist, Lead Campus Testing	11				
	Speech Therapist, Special Education	10				
3			Monthly	\$5,887	\$7,180	\$8,472
	Assistant Principal, Middle School	11	10 Months	\$58,870	\$71,800	\$84,720
	Assistant Principal, Ninth Grade Campus	11	11 Months	\$64,757	\$78,980	\$93,192
	Curriculum Specialist, English Language Arts	12	11.5 Months	\$67,701	\$82,570	\$97,428
	Curriculum Specialist, Instructional Technology	12	12 Months	\$70,644	\$86,160	\$101,664
	Curriculum Specialist, Math	12	12 141011(113	Ψ, υ,υ -	700,100	7101,004
	Curriculum Specialist, Science	12				
	Curriculum Specialist, Social Studies	12				
	Database Administrator	12				
	Director, Band	11.5				
	Director, Daria	11.5				

11

12

12

10



Instructinal Specialist

Manager, Transportation

Network Administrator

Occupational Therapist

Aledo Independent School District Clerical/Paraprofessional Pay Plan 2019-2020

Pay		Duty					
Grade	Job Title	Days			Minimum	Midpoint	Maximum
5			Hour	ly Rate	\$18.82	\$22.41	\$26.00
	Accounts Payable Clerk	236	177	Days	\$26,649	\$31,733	\$36,816
	Licensed Vocational Nurse (LVN)	177	205	Days	\$30,865	\$36,752	\$42,640
	Secretary, Athletic Director	236	220	Days	\$33,123	\$39,442	\$45,760
	Secretary, Child Nutrition	205	236	Days	\$35,532	\$42,310	\$49,088
	Secretary, High School Principal	220					
	Secretary, Maintenance	236					
	Secretary, Police/Technology	236					
	Secretary, Special Education	236					
	Secretary, Transportation	236					
6			Hour	y Rate	\$22.29	\$26.22	\$30.15
	Color Guard Instructor	187	187	Days	\$33,346	\$39,225	\$45,104
	Color Guard Instructor Help Desk Technician	187 236	187 236	Days Days	\$33,346 \$42,084	\$39,225 \$49,503	\$45,104 \$56,923
			_	•	, ,		
	Help Desk Technician	236	_	•	, ,		
	Help Desk Technician Secretary, Assistant Superintendent C & I	236 236	_	•	, ,		
	Help Desk Technician Secretary, Assistant Superintendent C & I Secretary, Business Office	236 236 236	_	•	, ,		
	Help Desk Technician Secretary, Assistant Superintendent C & I Secretary, Business Office Secretary, Deputy Superintendent/Communications	236 236 236 236	_	•	, ,		· ·
7	Help Desk Technician Secretary, Assistant Superintendent C & I Secretary, Business Office Secretary, Deputy Superintendent/Communications Secretary, Student Services/Assessment & Accountability	236 236 236 236 236	236	Days	, ,		\$56,923
7	Help Desk Technician Secretary, Assistant Superintendent C & I Secretary, Business Office Secretary, Deputy Superintendent/Communications Secretary, Student Services/Assessment & Accountability	236 236 236 236 236	236	•	\$42,084	\$49,503	
7	Help Desk Technician Secretary, Assistant Superintendent C & I Secretary, Business Office Secretary, Deputy Superintendent/Communications Secretary, Student Services/Assessment & Accountability Specialist, Certification	236 236 236 236 236 236	236	Days	\$42,084 \$30.10	\$49,503 \$35.40	\$56,923 \$40.70

