

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 10-31-2024**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,663,097	132,218	215,371	(83,153)
200	TOTAL BENEFITS	3,606,867	2,195,697	2,207,365	(11,668)
300	TOTAL PROFESS. SERVICES	534,168	279,957	283,643	(3,685)
400	TOTAL PROPERTY SERVICES	688,276	398,181	392,844	5,337
500	OTHER SERVICES	1,565,229	227,865	207,743	20,122
600	SUPPLIES & MATERIALS	371,543	211,255	211,255	-
700	TOTAL PROPERTY SERVICES	148,300	53,730	53,730	-
800	TOTAL DUES, FEES, MISC.	37,545	18,267	15,852	2,414
TOTAL ADOPTED BUDGET		17,615,025	3,517,169	3,587,803	(70,633)

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	190,400	(15,684)	-	(15,684)
510	TRANSPORTATION	258,091	23,111	34,000	(10,889)
560	TUITION SPECIAL ED	288,928	100,436	85,000	15,436
SPECIAL EDUCATION CARVEOUT		737,419	107,863	119,000	(11,137)

SUMMARY	
Special Ed Surplus / (Deficit)	(11,137)
Under / (Over) Spending in OTHER programs	(59,497)
Total Surplus / (Deficit) Projected	(70,633)