

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT  
SUMMARY OF CONTRACT AND GRANT EXPENDITURES  
MARCH 2015**

<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>SALARIES - NON PAYROLL</b>	<b>145,785.92</b>
<b>BENEFITS - NON PAYROLL</b>	<b>45,041.67</b>
<b>OFFICE SUPPLIES</b>	<b>1,337.98</b>
<b>MEETINGS EXPENSE</b>	<b>1,964.97</b>
<b>CONTRACT LABOR-TEMPORARY SERVICES</b>	<b>4,250.64</b>
<b>OTHER CONTRACT SERVICES</b>	<b>65,367.31</b>
<b>MAINTENANCE AGREEMENTS</b>	<b>14,000.00</b>
<b>SUBSCRIPTIONS</b>	<b>1,639.00</b>
<b>PROFESSIONAL DEVELOPMENT/TRAVEL</b>	<b>1,404.72</b>
<b>OPERATING EXPENSE</b>	<b>398.87</b>
<b>POSTAGE</b>	<b>24.13</b>
<b>FURNITURE AND EQUIPMENT</b>	<b>96,756.40</b>
<b>LOCAL TRAVEL</b>	<b>596.28</b>
<b>TOTAL</b>	<b>378,567.89</b>