

**CEDAR HILL ISD
GENERAL FUND (199)
PROPOSED 2008-2009 BUDGET AMENDMENT #1
10/6/2008 BOARD MEETING**

	Board Approved 2008-2009 General Fund Orginal Budget	Proposed 2008-2009 General Fund Budget Amend #1	Proposed 2008-2009 General Fund Amended Budget
REVENUE:			
State	20,645,281	520,000	21,165,281
TOTAL REVENUE	\$ 20,645,281	\$ 520,000	\$ 21,165,281

EXPENDITURES:				
Function 11	\$ 33,153,085	\$ 360,000	\$ 33,513,085	
Transfer Out(00-8900)	\$ 500,000	\$ 160,000	\$ 660,000	
TOTAL EXPENDITURES	\$ 33,153,085	\$ 520,000	\$ 34,173,085	

Estim. Revenue > (<) Expend. **\$** **-**