



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** January 18, 2022

**AGENDA ITEM:** 2019 Bond Update

**PRESENTER:** Tyler Boswell, Director of Construction and Facilities

**BACKGROUND INFORMATION:**

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

**FISCAL INFORMATION:**

None

**ATTACHMENTS:**

2019 Bond Update for January 2022

**ADMINISTRATIVE RECOMMENDATION:**

None

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

January 18<sup>th</sup>, 2022

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,107,948.93

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

# ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
  - TCO extended from 12-31-21 until 1-14-22
  - Water well punch work on-going
  - Hydromulch of lower field and play area re-scheduled for March
  - Punch list work on-going

# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$50,935,981.25

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

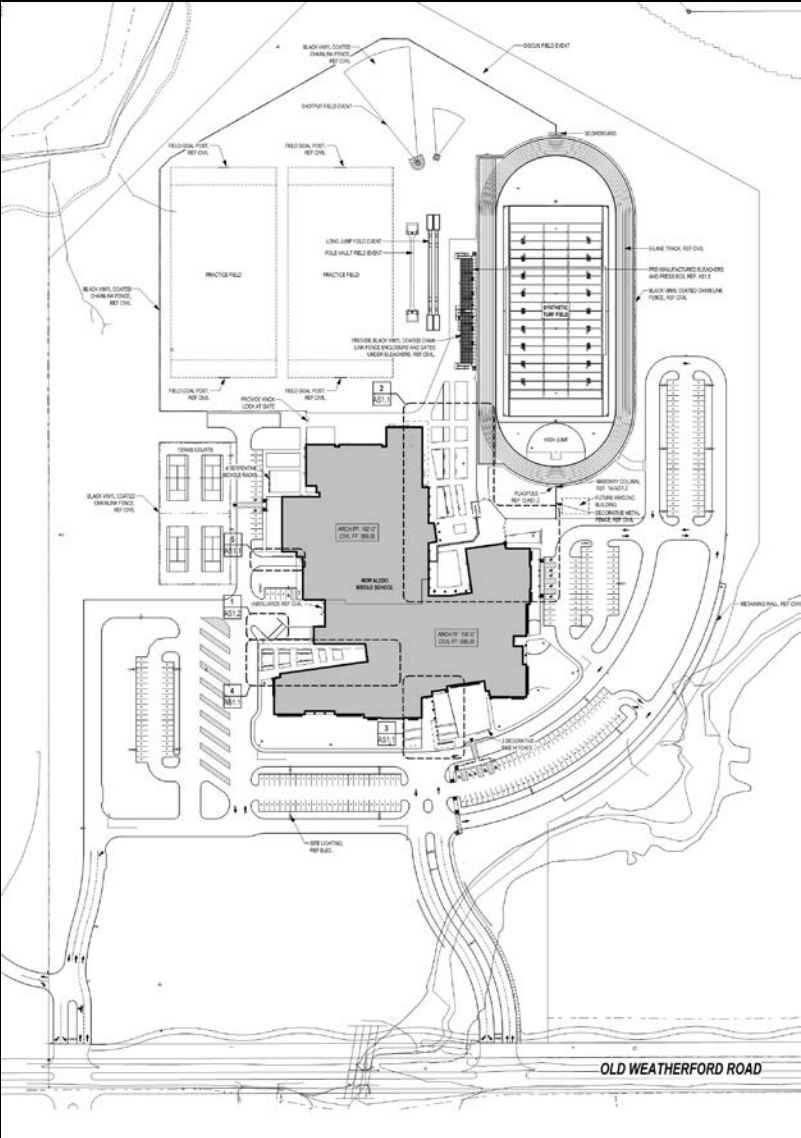
Date Open: August 2022

# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
  - Critical path schedule ~25 days behind schedule\*
  - East classroom wing (areas 2 & 3) – sheetrock on-going
  - Interior masonry wrapping up in Athletics (area 5)
  - Parking lot concrete pours on-going
  - Roofing work on-going
  - All roof insulation will be on-site by 2-11-22
  
- \*Roof insulation deliveries have been delayed

# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, FRONT – 1-5-22





MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, BACK OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, EAST OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL  
AERIAL VIEW, WEST OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL  
JOB TRAILER SUBSTANTIAL COMPLETION BANNER



**6-29-2022**

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYRIS GENERAL PERMIT EXEMPTION  
"PRIMARY OPERATOR" NOTICE

THE CONSTRUCTION SITE NOTICE  
FOR THE  
TYRIS GENERAL PERMIT EXEMPTION  
"SECONDARY OPERATOR" NOTICE

# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,784,430.17

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE

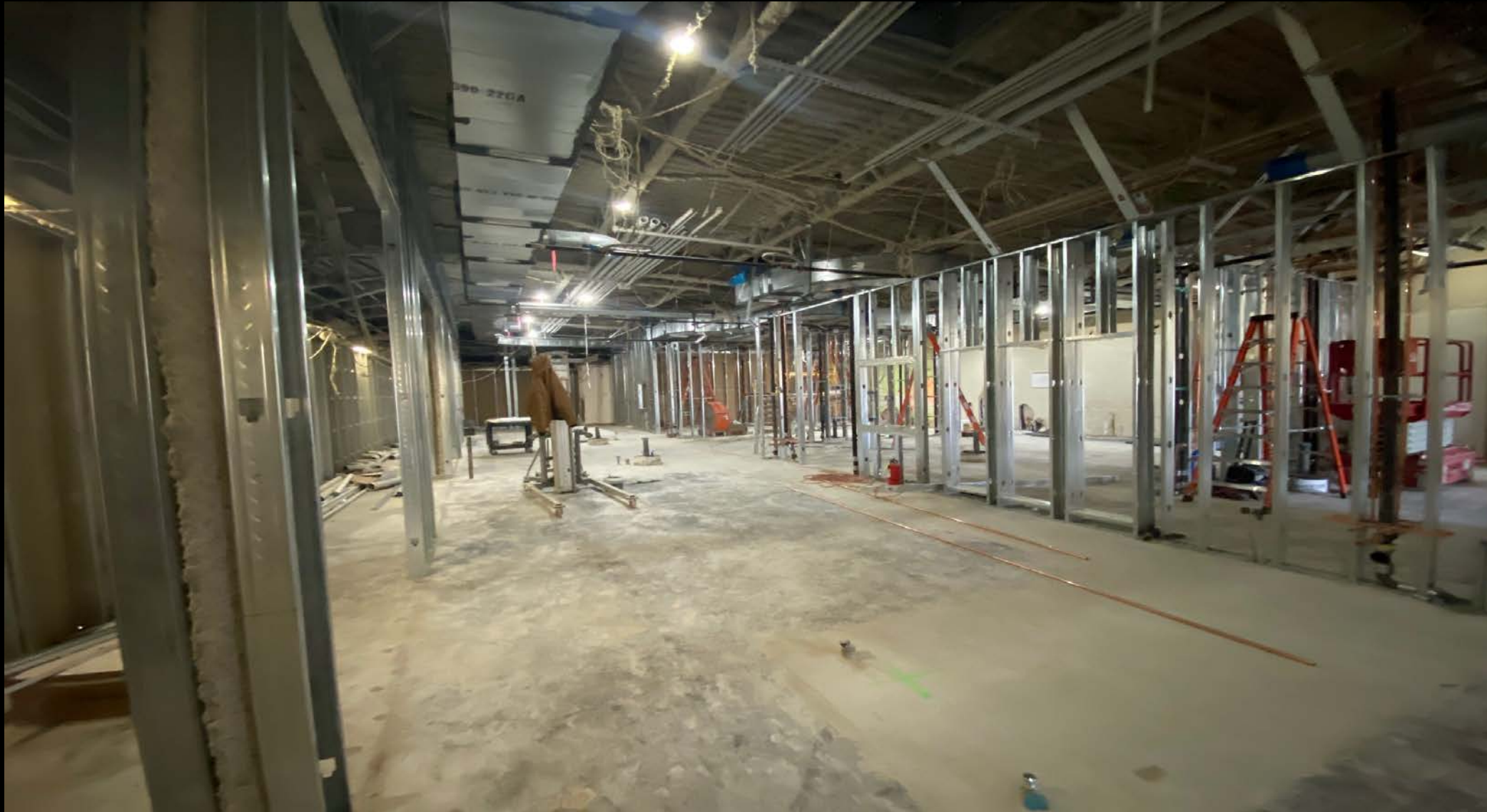


- Substantial completion date – 9-30-22
  - New Admin (area 3) – window installation on-going
  - Connector corridor (area 4) – fascia demo on-going
  - New CTE labs (area 6) – roof installation on-going
  - 8<sup>th</sup> grade pop-up (area 7e) – sheetrock installation on-going
  - New gym locker rooms (area 8) – CMU wrapping up
  - Athletics (area 9) concrete pour – 1-18 and 1-27
  - Storm Shelter – ventilation baffles installation on-going
  - Exterior masonry complete, moving into interior

ALEDO MIDDLE SCHOOL  
AREA 7E (8<sup>TH</sup> GRADE NEIGHBORHOOD) PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL  
NEW KITCHEN PROGRESS – 1-11-22





# ALEDO MIDDLE SCHOOL NEW ADMINISTRATION PROGRESS – 1-11-22

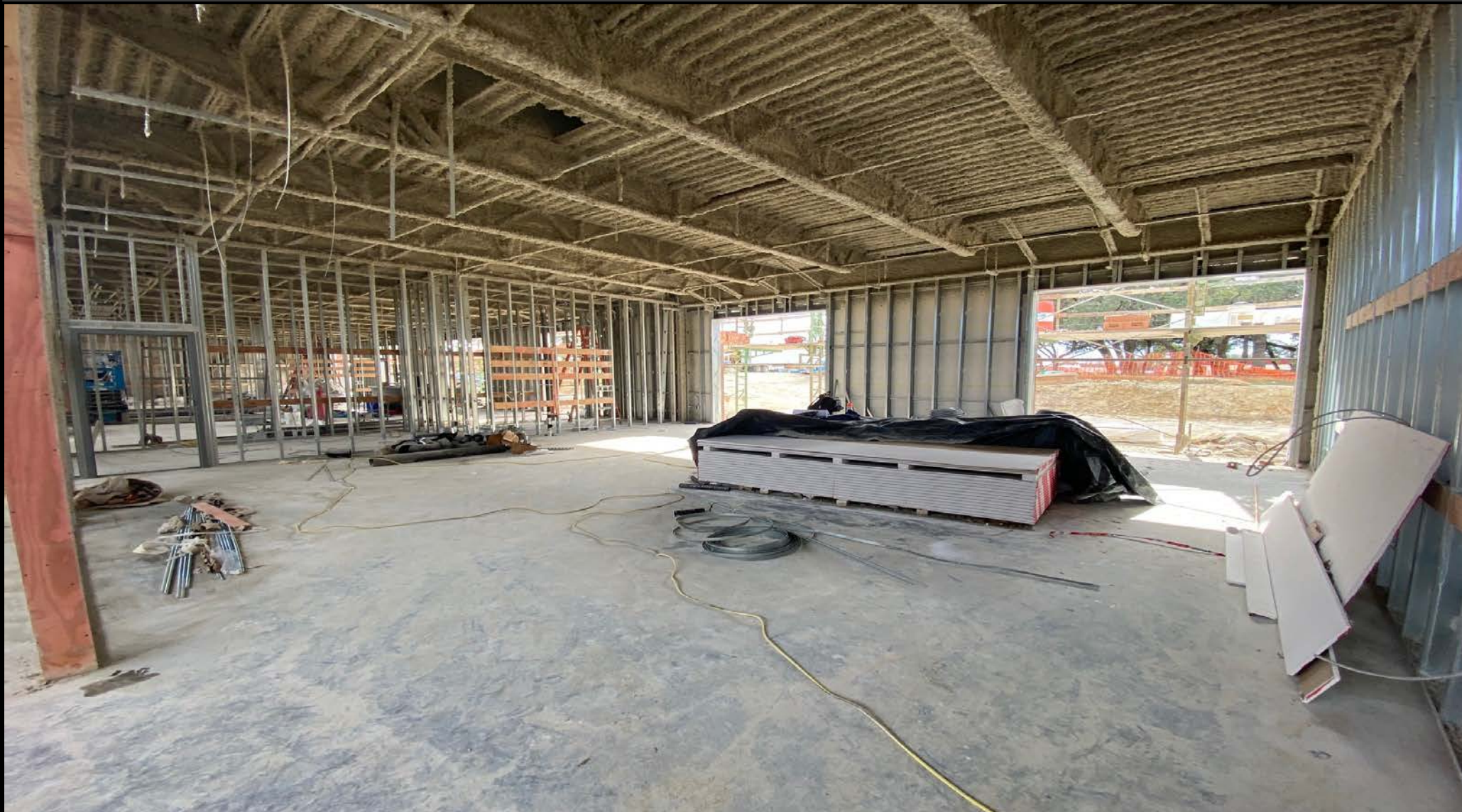


ALEDO MIDDLE SCHOOL

NEW ADMINISTRATION INTERIOR FRAMING PROGRESS – 1-11-22



# ALEDO MIDDLE SCHOOL NEW CTE LABS PROGRESS – 1-11-22



# ALEDO MIDDLE SCHOOL GYM LOCKER PROGRESS – 1-11-22



# ALEDO MIDDLE SCHOOL ATHLETICS AREA FOUNDATION PROGRESS – 1-11-22



# ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS – 1-11-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$9,521,869.46

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022

# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Area B (Former Locker Rooms) – punch work on-going
- Area D (Southwest Corner ) – will begin in January
- Storm shelter work ongoing
- Detention pond work to begin in January



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



**PRK**



## LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

**McANALLY INTERMEDIATE SCHOOL CONVERSION**  
**ALEDO INDEPENDENT SCHOOL DISTRICT**

**NEW COMPOSITE FLOOR PLAN**



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
NEW CORRIDOR TO CLASSROOM AREA – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
NEW CLASSROOM AREA – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
CLASSROOM AREA COLLABORATIVE SPACE – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL  
NEW MUSIC AREA – 1-3-22



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL WORK AREA PARTITION EXAMPLE, AREA 'D' – 1-3-22



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER EXTERIOR PROGRESS – 1-3-22





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER INTERIOR PROGRESS – 1-3-22



# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - November 2021 – Design presentation to Board
  - January 2021 – Issue Drawings
  - January 2021 - Bidding
  - February 2022 – Board Approval (NTP)
  - February 2022 – August 2022 Construction

QUESTIONS?



Questions?